

City of Regina - 2016 Budget Carried Amendments

Councillor Mike O'Donnell moved, in amendment, seconded by Councillor Barbara Young, AND IT WAS RESOLVED, that the Henry Baker Hall Scholarship fund be increased by an additional \$15,000.

Councillor Sharron Bryce moved, in amendment, seconded by Councillor Bob Hawkins that the Administration use the \$1 million in unanticipated assessment revenues in 2016 to reduce the proposed 2016 mill rate.

The amendment was put and declared **CARRIED**.

Councillor Barbara Young moved, in amendment, seconded by Councillor Bob Hawkins that the proposed 2016 utility rate increase be reduced from 6% to 5% and that the Administration prepare a report in Q3 of 2016 that reviews future utility rates to ensure Regina has a sustainable affordable utility in the future.

The amendment was put and declared **CARRIED**.

Councillor Shawn Fraser moved, in amendment, seconded by Councillor Mike O'Donnell that an additional \$1 million in funding be added to the Community Investment Grants Program.

Councillor Bob Hawkins moved, seconded by Councillor Wade Murray that the Community Investment Grants Program increase be referred to the Administration to prepare a report in the first half of 2016 on:

- The recommended level of funding allocation to the Community Investment Grants Program having regard to funding an appropriate number of applications.
- Reviewing the adjudication process for granting those applications.

The motion was put and declared **CARRIED**.

Councillor Shawn Fraser moved, in amendment, seconded by Councillor Wade Murray that holiday transit services, as set out in the 2015 pilot project (Victoria Day, Canada Day, Saskatchewan Day, Labour Day, and Thanksgiving Day), be provided on an ongoing basis.

Mayor Michael Fougere moved, in amendment, seconded by Councillor Sharron Bryce that for 2016 the \$114,300 operating cost for the holiday transit services come out of the General

Fund Reserve and that in succeeding years, the cost of the service be built into the operating budget.

The previous two amendments were put and declared **CARRIED**.

Councillor Terry Hincks moved, in amendment, seconded by Councillor Sharron Bryce, AND IT WAS RESOLVED, that the Administration review the feasibility of expanding transit service to Fairways West, Edgewater and Westhill for 2017.

The main motion, as amended, was put and declared **CARRIED**.