

Regina, SK

Contact Name: Nathan Luhning
Contact Title: Manager of Transit Administration

Statistical Contact: Nathan Luhning
Statistical Title: Manager of Transit Administration
Telephone: 306-533-3183
Email: nluhning@regina.ca

System Established: 1911-06-28
Municipal Population: 238,132
Service Area Population: 238,132
Service Area Size km²: 182.4
Service Provided by: Municipal Department,

General/Adult Cash Fare: \$3.25
Ridership (Linked Trips): 6,142,858
Total Operating Revenues: \$11,546,423

Number of Routes by Headway During Peak Time Periods

| | Headway | Routes |
|----------|-----------------|--------|
| | < 16 Minutes | 6 |
| Weekday | 16 - 30 Minutes | 14 |
| | >30 Minutes | 1 |
| | < 16 Minutes | - |
| Saturday | 16 - 30 Minutes | 10 |
| | >30 Minutes | 2 |
| | < 16 Minutes | - |
| Sunday | 16 - 30 Minutes | - |
| | >30 Minutes | - |

Number of Fixed Routes 40
Number of Accessible Routes 40

Hours of Service:

| | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | Sunday |
|-------|--------|---------|-----------|----------|--------|----------|--------|
| Start | 05:15 | 05:15 | 05:15 | 05:15 | 05:15 | 05:45 | 07:45 |
| End | 01:00 | 01:00 | 01:00 | 01:00 | 01:00 | 01:00 | 19:00 |

Fare Structure

In Effect Since: 2019-01-13

| | Cash | Unit | Mobile Ticket | Monthly Pass | Criteria |
|---------------|--------|--------|---------------|--------------|-----------------------------------|
| Adult/General | \$3.25 | \$2.90 | - | \$88.00 | 18-64 years |
| Child/Youth | - | - | - | - | <5 years = free |
| Student | \$2.75 | \$2.45 | - | \$64.00 | Under 16 or attending high school |
| Senior | \$3.25 | \$2.90 | - | \$30.00 | >65 years |

Other Fare Type: Low Income, Post Secondary, U-pass, Employer, Blind/CNIB, Day Pass, Weekend Pass, Annual Pass,

Vehicles by Mode

| | Active | | Average Age | |
|---------------------------|------------|----------|-------------|----------|
| | Acc. | Non Acc. | Acc. | Non Acc. |
| Small Community Buses: | - | - | - | - |
| Standard Buses: | 121 | - | 6.2 | - |
| Articulated Buses: | - | - | - | - |
| Double-Decker Buses: | - | - | - | - |
| Light Rail Vehicles: | - | - | - | - |
| Heavy Rail Vehicles: | - | - | - | - |
| Commuter Rail Car: | - | - | - | - |
| Commuter Rail Locomotive: | - | - | - | - |
| Other Rail: | - | - | - | - |
| Total | 121 | - | 6.2 | - |

Vehicle Indicators

| | Active | Peak | Spare Ratio | Average Annual Kilometres |
|---------------|------------|-----------|-------------|---------------------------|
| Bus | 121 | 91 | 33 % | 44,133 |
| Streetcar | - | - | - | - |
| Light Rail | - | - | - | - |
| Heavy Rail | - | - | - | - |
| Commuter Rail | - | - | - | - |
| Locomotive | - | - | - | - |
| Ferry | - | - | - | - |
| Total | 121 | 91 | 33 % | 44,133 |

Percentage of Accessible Bus Fleet: 100.0 %

Percentage of Accessible Transit Fleet: 100.0 %

Total Low-Floor Buses (30'-60'): 121

Average Bus Age (Years): 6

Active Buses by Power Type

| | |
|-----------------|------------|
| Diesel | 121 |
| Biodiesel | - |
| Natural Gas | - |
| Gasoline | - |
| Electric | - |
| Trolley | - |
| Battery | - |
| Fuel Cell | - |
| Total | 121 |

Energy Consumption (All Modes)

| | |
|-------------|------------------|
| Diesel | 3,114,318 litres |
| Biodiesel | - |
| Gasoline | - |
| Natural Gas | - |
| Electricity | - |

Employee Statistics

| | Full-time | Part-time |
|-----------------------------|------------|-----------|
| Operators | 188 | - |
| Other Transport Operations | 11 | - |
| Vehicle Mechanics | 21 | - |
| Other Vehicle Mechanics | 22 | - |
| Plant and Other Maintenance | - | - |
| General and Administration | 13 | 4 |
| Total Employees | 255 | 4 |

Modal Statistics

| | Boardings | | Revenue Vehicle Hours | | Revenue Vehicle KMs | | Average Speed (km/h) |
|---------------|------------------|-------|-----------------------|-------|---------------------|-------|----------------------|
| Bus | 7,368,050 | 100 % | 279,271 | 100 % | 5,340,033 | 100 % | 19.1 |
| Streetcar | - | - | - | - | - | - | - |
| Light Rail | - | - | - | - | - | - | - |
| Heavy Rail | - | - | - | - | - | - | - |
| Commuter Rail | - | - | - | - | - | - | - |
| Ferry | - | - | - | - | - | - | - |
| Total | 7,368,050 | | 279,271 | | 5,340,033 | | |

| VEHICLE KILOMETRES AND HOURS | 2018 | 2019 | CAPITAL EXPENSES AND FUNDING SOURCES | 2018 | 2019 |
|-------------------------------------|-------------|-------------|---|-------------|--------------|
| Revenue Vehicle Kilometres | 5,252,264 | 5,340,033 | Total Capital Expenditures | \$7,295,397 | \$25,277,007 |
| Total Vehicle Kilometres | 5,482,790 | 5,570,246 | Total Capital Disposals | - | \$200,000 |
| Revenue Vehicle Hours | 283,545 | 279,271 | Total Capital Funding | \$7,295,397 | \$25,277,007 |
| Auxiliary Revenue Vehicle Hours | 4,900 | 4,862 | Federal Capital Contribution | - | \$7,560,520 |
| Total Vehicle Hours | 415,221 | 302,058 | Provincial Capital Contribution | - | - |
| Operators Paid Hours | - | - | Municipal Capital Contribution | \$7,295,397 | \$17,716,487 |
| Vehicle Mechanics Paid Hours | - | - | Other Capital Contribution | - | - |
| Total Employee Paid Hours | - | - | | | |

PASSENGER DATA

| | | |
|------------------------------------|------------|------------|
| Adult/General Passenger Trips | 3,098,573 | 3,138,545 |
| Children/Youth Passenger Trips | - | 763,978 |
| Student Passenger Trips | 727,311 | 1,885,012 |
| Senior Passenger Trips | 305,797 | 355,323 |
| Total Concession Fare Linked Trips | 2,377,524 | 3,004,313 |
| Total Regular Service Linked Trips | 5,476,097 | 6,142,858 |
| Regular Service Passenger-KMs | 43,808,776 | 49,142,864 |
| Auxiliary Service Passenger Trips | 4,900 | 115,210 |

OPERATING EXPENSES

| | | |
|--------------------------------|--------------|--------------|
| Transportation Operations | \$17,031,878 | \$17,250,241 |
| Fuel/Energy for Vehicles | \$3,366,211 | \$3,261,352 |
| Vehicle Maintenance | \$5,960,000 | \$6,358,280 |
| Plant Maintenance | \$404,949 | \$392,200 |
| General/Administration | \$4,577,668 | \$1,116,719 |
| Total Direct Operating Expense | \$31,340,706 | \$28,378,792 |
| Debt Service Payment | - | - |
| Total Operating Expenses | \$31,340,706 | \$28,378,792 |

OPERATING REVENUES AND OTHER FUNDING CONTRIBUTIONS

| | | |
|------------------------------------|--------------|--------------|
| Regular Service Passenger Revenues | \$10,106,074 | \$10,126,963 |
| Total Operating Revenues | \$11,434,063 | \$11,546,423 |
| Total Revenues | \$11,434,063 | \$11,546,423 |

| | | |
|--------------------------------------|--------------|--------------|
| Net Direct Operating Cost | \$19,906,643 | \$16,832,369 |
| Net Operating Cost | \$19,906,643 | \$16,832,369 |
| Federal Operating Contribution | - | - |
| Provincial Operating Contribution | - | - |
| Municipal Operating Contribution | \$19,906,643 | \$28,378,792 |
| Other Operating Contribution | - | - |
| Federal Debt Service Contribution | - | - |
| Provincial Debt Service Contribution | - | - |
| Municipal Debt Service Contribution | - | - |

PERFORMANCE INDICATORS

FINANCIAL

| | |
|---|---------|
| Revenue / Cost Ratio (R/C Ratio) | 36 % |
| Municipal Operating Contribution Per Capita | \$85.01 |
| Net Direct Operating Cost Per Regular Service Passenger | \$3.64 |
| Maintenance Expense / Total Direct Operating Expense | \$0.19 |
| Fuel Expense / Total Direct Operating Expense | \$0.11 |

AVERAGE FARE

| | |
|--|------|
| Regular Service Passenger Revenue / Total Regular Service Linked Trips | 1.85 |
|--|------|

COST EFFECTIVENESS

| | |
|---|--------|
| Total Direct Operating Expense / Total Regular Service Linked Trips | \$5.72 |
|---|--------|

COST EFFICIENCY

| | |
|--|---------|
| Total Direct and Auxiliary Operating Expense / Total Vehicle Hours | \$75.48 |
| Maintenance Expense / Total Vehicle Hours | \$14.35 |
| Fuel Expense / Total Vehicle Hours | \$8.11 |

SERVICE UTILIZATION

| | |
|---|------|
| Total Regular Service Linked Trips Per Capita | 23.4 |
| Total Regular Service Linked Trips / Revenue Vehicle Hour | 13.2 |

AMOUNT OF SERVICE

| | |
|----------------------------------|-----|
| Revenue Vehicle Hours Per Capita | 1.2 |
|----------------------------------|-----|

AVERAGE SPEED

| | |
|---|-------|
| Revenue Vehicle Kilometres / Revenue Vehicle Hour | 18.52 |
|---|-------|

LABOUR PRODUCTIVITY

| | |
|--|---|
| Revenue and Auxiliary Revenue Vehicle Hours / Operator Paid Hour | - |
|--|---|

TOP WAGE RATES

| | | |
|-----------|---------|---------|
| Operators | \$27.46 | \$27.73 |
| Mechanics | \$36.79 | \$39.12 |

Remarks

New fares came into effect in January that reduced pricing for most passes. Introduced affordable (low income bus passes). Also increased transfer time from 60 to 90 minutes.