

Western Economic  
Diversification CanadaDiversification de l'économie  
de l'Ouest Canada

Canada



## Canada 150 Community Infrastructure Program Application Form



It is strongly recommended that you refer to the Applicant Guide and Instructions at <http://www.wd-deo.gc.ca/eng/18871.asp> before beginning your application. The Guide contains information and valuable instructions that will assist you in completing this application form. If you have any questions, please call 1-888-338-WEST (9378).

You can complete this application form in more than one session by using the Save button on the form. An email will be sent to the Primary Contact identified on this form. You will be able to retrieve your saved application and create a GCKey through the link provided in that email. Please check your email spam folder if you do not receive the notification after completing the submission as it might have been classified as spam by your email server.

Enter the required information in the space provided. An asterisk (\*) indicates a mandatory field.

When your form is complete and you are ready to submit the application for consideration, please first print a copy for your records and then select the Validate / Submit button. If you submit an application with missing information in the mandatory fields you will receive an error message indicating which questions are incomplete. These questions must be completed in order to successfully submit an application.

Save		Validate/Submit	
<b>Almost done!</b>			
<p> The form has been validated and is error free. Please make sure to print a copy for your records and click 'Submit' to finalize the application.</p>			
Submit		Cancel	
<b>ORGANIZATION INFORMATION</b>			
1. Full legal name of applicant organization:		The City of Regina	
2. Operating name if different than legal name:			
3. Mailing address (Including suite, unit, apt #):		Box 1790	
4. Mailing address line 2:			
5. City:	Regina	6. Province/Territory:	Saskatchewan <input type="checkbox"/>
7. Country:	Canada	<input type="checkbox"/>	
8. Postal Code:	S4P 3C8	9. Telephone:	306-777-6328
10. Facsimile:	306-777-6828		
11. Email address:	jrdradi@regina.ca	12. Website:	www.regina.ca
13. Organization type (Select best fit):		Government, Municipal <input type="checkbox"/>	
14. Business number or GST number:		11942 9546 RT0001	
15. If alternate number is used, indicate the type:			
16. Provide a brief summary of your organization and mandate. (Maximum 500 characters including spaces)			
The City of Regina provides services and infrastructure that contributes to its citizens' quality of life and that residents rely on every day, like policing, fire services, water and wastewater, recreation, parks, transit and roadways. Most of these services are provided by approximately 2,000 permanent employees, and casual and part-time workers who account for another 700 full-time positions. The City also partners with the private sector and community groups to deliver programs and services.			
17. Corporate Status:		Not-for-profit <input type="checkbox"/>	
18. Indicate your incorporation status.		18a. <input type="checkbox"/> Incorporated Federally <input checked="" type="checkbox"/> Incorporated Provincially	

18b. In the province of:	Saskatchewan
18c. Provide the date of incorporation:	01/01/1903

**PROJECT CONTACT PERSON(S)**

This is the main person(s) in your organization who will be contacted for any follow-up to this application. Please ensure that either the Primary or Secondary Contact listed below is available for follow-up from June – August 2015.

Note: When the form is saved for the first time, an email will be sent to the email address of the Primary Contact person provided below. This email is only sent the first time the application form is saved, and contains instructions on how to retrieve the saved form.

**Primary Contact**

19. Salutation:	Mrs.	20. First Name:	Janine	21. Last Name:	Daradich	22. Title:	Manager, Recreatio
23. Email address: (Save email recipient.)	jrdaradi@regina.ca		24. Telephone:	306-777-6328	25. Cellular:	306-551-0777	

**Secondary Contact**

26. Salutation:	Mr.	27. First Name:	Jeff	28. Last Name:	Erbach	29. Title:	Manager, Communit
30. Email address:	jerbach@regina.ca		31. Telephone:	306-777-7366	32. Cellular:	306-533-4106	

**PROJECT INFORMATION**

33. Project title: (Maximum 90 characters including spaces)	Confederation Park Upgrade						
34. <input type="checkbox"/> Project address is the same as Mailing address.							
35. Project address (Including suite, unit, apt #):	1700 Elphinstone St.						
36. Project address line 2:							
37. City:	Regina	38. Province/Territory:	Saskatchewan	39. Postal Code:	S4P 2Z6		
40. Short Project Description. Provide a short summary of the rehabilitation, renovation, repair or expansion work being planned. (Maximum of 500 characters including spaces)							
Confederation Park, located adjacent to the new Regina stadium at EVRAZ Place, was constructed in 1927 in commemoration of the 60th Diamond Jubilee of Canada's Confederation. One of Regina's oldest historic parks and having served the community for 88 years, the Canada 150 Community Infrastructure Program provides an opportunity to refurbish and reconstruct the pathways, irrigation and lighting and central water feature.							
41. Detailed Project Description. Clearly outline the objective of this project, provide explicit details on the of the rehabilitation, renovation, repair or expansion work being planned, and identify any project risks and mitigation strategies. (Maximum of 4000 characters including spaces)							

The objectives of the project are;

- To conserve and celebrate an important civic cultural asset
- To commemorate Canada's 150th by establishing a through-line of history to the Diamond Jubilee
- To improve the quality of park space, and to strengthen community health and vibrancy, in the North Central community
- To enable complimentary events and programming at the site and on a wide scale and in relation to the new stadium

The project is multi-faceted and includes instances of rehabilitation, renovation and refurbishment to a variety of assets included in, and surrounding, Confederation Park. The details of the upgrade include;

- Removal of plant material that has met its lifespan and no longer lends itself to the current uses of the park (ie. shrub material from the former yard of the maintenance property that has been removed);
- Pruning of existing trees to ensure their health and longevity;
- Tree Planting along the park perimeter to restore the tree canopy cover;
- Replacement of all existing irrigation infrastructure;
- Refurbishment of the turf to ensure any low spots are regraded and drainage concerns are mitigated;
- Replacement of existing lighting and lighting infrastructure with lighting that is in keeping with the original design of the park and the park program;
- The addition of sidewalks and rolled curb to the perimeter of the park to ensure accessibility and walkability of the site;
- The replacement of existing pathways with pathways in keeping with the original design layout of the park;
- Casting of existing fountain medallions and other details to ensure retention of historical artifacts;
- Removal of existing fountain and replacement with a new water feature that can lend itself to flexible programming of the site as well as provide for a water play feature for neighbouring children; and
- Historic didactic panelling of multiple electrical transformers, which are used to service the EVRAZ Place and the new stadium site.

**42. Provide the rationale for the project. Clearly outline the importance of this project to your respective community and how this project will benefit the community. (Maximum of 4000 characters including spaces)**

As described in a 2012 Heritage Value Assessment by Miller and Wuellner, "... (Confederation Park and fountain) has the capacity to evoke the memory of past activities and traditions that reflect the cultural and social themes that are important in the history and development of Regina." This project serves to maximize that capacity. From a qualitative and quantitative perspective, the rehabilitation of Confederation Park and the water feature improves on Regina's reputation as a leader in the provision of quality, vibrant spaces and the conservation and adaptive use of cultural heritage assets. Recent cultural mapping indicated, across a wide cross section of cultural resources, that the community has more than 1,000 easily identifiable assets, with 237 properties on the Municipal Heritage Holding Bylaw. Regina also has more than 300 park and open spaces. Confederation Park is an unusual and critical asset for the community in that it is a historic place that also counts against a known deficit in the quantity and quality of open space for the North Central community. Preserving quality spaces for the community promotes stronger social capital, creates a high quality public realm and is a strong investment in the community's social and physical infrastructure.

Also, the restoration of the park area serves to establish an adjacent green space in Regina's events and entertainment district and serves as further activating and supporting large events and their strong economic impacts. The new Regina stadium, part of the largest revitalization initiative in decades, will seat 33,000 people for typical football games. Completed for 2017, the structure joins a complement of other events infrastructure located at the southern tip of the North Central community and EVRAZ Place, which includes the Brandt Centre, Cooperators Centre and Queensbury Convention Centre. Large trade shows, events, the Roughrider Football Club and other stakeholders will make use of Confederation Park as a positive 'gateway' for pedestrians attending their activities and in being a complementary programming space. This further enlivens the district, contributing to a healthy and vibrant sense of community.

**43. Describe the specific activities/costs Canada 150 Community Infrastructure Program funding would support and the impact Canada 150 Community Infrastructure Program funding would have on this project. (Maximum of 2500 characters including spaces)**

Canada 150 funding is an important revenue source for the project. Specifically, the funding will go towards the creation of a thoughtful new central water feature.

The Confederation fountain was designed by Van Egmond and Storey Architects, a prolific firm that contributed to over 600 buildings in Regina's early days. The fountain, now long past its expiration date, will be replaced with a water feature capable of being 'on' for community use as a hybrid-spray pad and aesthetic focal point, or turned 'off' to enable the space to be used for programming.

In creating the new water feature, the important historical and character defining elements of the fountain will be cast and retained. These include potential medallions, brackets and shields.

If Canada 150 funds are not received, there will be negative consequences to the entire restoration project. The City and its partners will have to make decisions on trade-offs between retaining the water feature, with its representations of historic character and detail with the basic infrastructure needs around irrigation, drainage, pathways and lighting.

**44a. Community Infrastructure Type:**

<input type="radio"/> Library <input type="radio"/> Swimming Pool <input checked="" type="radio"/> Park, fitness trail or bike path <input type="radio"/> Community Centre/Hall <input type="radio"/> Sports Field <input type="radio"/> Arena <input type="radio"/> Gymnasium <input type="radio"/> Tennis, basketball, volleyball, or other sport specific court <input type="radio"/> Legion <input type="radio"/> Cenotaph <input type="radio"/> Dock	<input type="radio"/> Cultural Centre and Museum <input type="radio"/> Theatre/Arts Centre <input type="radio"/> Tourism Facility <input type="radio"/> Curling Rink <input type="radio"/> Church <input type="radio"/> Campground <input type="radio"/> Playground <input type="radio"/> Waterpark/spray park <input type="radio"/> Multi-purpose Facility <input type="radio"/> Other (Specify below)
<b>44b. If Other community infrastructure facility, specify type: (Maximum of 100 characters including spaces)</b>	
<b>45. Does your organization own the community infrastructure which you are planning to rehabilitate (or you have a long-term lease in place)?</b>	<input checked="" type="radio"/> Yes <input type="radio"/> No
<b>46. Is the facility non-commercial in nature and open for use to the public and not limited to a private membership?</b>	<input checked="" type="radio"/> Yes <input type="radio"/> No
<b>47. Does the project involve the rehabilitation, improvement, or expansion, of existing community infrastructure assets?</b>	<input checked="" type="radio"/> Yes <input type="radio"/> No
<b>48a. Does the project involve expansion (new construction) to the existing community infrastructure asset?</b>	<input type="radio"/> Yes <input checked="" type="radio"/> No
<b>48b. If yes, identify the percentage (%) increase to the square footage of the existing community infrastructure asset.</b>	_____ %
<b>49a. Can the project be completed by the Fall of 2017?</b>	<input checked="" type="radio"/> Yes <input type="radio"/> No
<b>49b. If yes, explain how you intend to have the project complete by the Fall of 2017. (Maximum of 1000 characters including spaces)</b>	
The completion of the Confederation Park is scheduled to coincide with the opening of the new stadium in July, 2017. The park will be utilized as a pre-game staging area for family events, and acts as additional recreation program space for stadium visitors. For this reason construction must be complete for the Grand Opening of the stadium on July 1. This will be accomplished through a combination of internal construction forces and tendering work for construction.	
<b>50a. Does the project have demonstrated linkages to the celebration of Canada's 150th?</b>	<input checked="" type="radio"/> Yes <input type="radio"/> No
<b>50b. If yes, explain how your project will contribute to the celebration of Canada's 150th. (Maximum of 1000 characters including spaces)</b>	
At the centre of Confederation Park is Confederation fountain, both constructed in 1927 to commemorate the 60th anniversary, the Diamond Jubilee of Confederation. During his speech in Ottawa celebrating the Jubilee, William Lyon Mackenzie King, Prime Minister of Canada, said, "To the builders of our nation... They have done much in the way of establishing parks and public squares and in them of worthily commemorating great personages and great events in our history. My own view is that those in authority cannot have too high a regard for national memorials, nor do too much in the way of beautification of our land." Under those words Confederation Park and Confederation fountain were erected. Now entering the 150th anniversary of Confederation, there is a clear, and meaningful opportunity, to connect the historical and cultural significance of the park to the commemoration events during the 150th and, further, to the values of citizenship, cultural heritage and community spirit.	
<b>51a. Does your project have activities that will benefit Francophones?</b>	<input type="radio"/> Yes <input checked="" type="radio"/> No
<b>51b. If yes, describe how the project activities will benefit Francophones. (Maximum of 1500 characters including spaces)</b>	
_____	

PROJECT TIMELINES			
52. Proposed Project Funding Start Date:	01/01/2016		53. Is this date flexible? <input checked="" type="radio"/> Yes <input type="radio"/> No
54. Proposed Project Funding End Date:	01/07/2017		
55. List key activities that occur between the Proposed Project Funding Start Date and the Proposed Project Funding End Date. Key activities are milestones that can be tracked to ensure the project is proceeding as planned.			
Key Activities		Completion Date	
Planning		18/04/2016	
Fountain Salvage and Demolition		13/06/2016	
Earthwork		18/07/2016	
Park Lighting and Electrical		05/09/2016	
Pedestrian Sidewalks and Pathways		19/09/2016	
Irrigation and Drainage Work		19/09/2016	
Finish Grading, Topsoil and Sod		03/10/2016	
New Water Feature Installed & Comissioned		03/10/2016	
Transformer Enclosures Installed		10/10/2016	
Vegetation Installed		10/10/2016	
Substantial Completion		01/11/2016	
Deficiencies Complete		09/06/2017	
Grand Opening		01/07/2017	
<input checked="" type="checkbox"/> Add additional milestone			
56. Comments on Key Activities. (Maximum of 500 characters including spaces).			
The schedule for the above key has been determined based on experience and best practice, however it is tentative. Dates for specific key activities may change, based on tendering and contractor schedules, however the park construction will be complete and ready for opening day on July 1, 2017.			

PROJECT FUNDING						
57. Project Funder	Source	Status	2015-2016	2016-2017	2017-2018	Total
Applicant organization	Government,	Intended		\$1,600,700		\$1,600,700
Western Economic Diversification Canada	Government, Federal	Requested	\$0	\$500,000		\$500,000
	Select...	Select...				\$0
Total Project Funding Required:			\$0	\$2,100,700	\$0	\$2,100,700

Add additional source of proposed funding

58. Comments on Project Funding. Provide further explanation of the confirmed and intended sources of project funding. (Maximum of 500 characters including spaces)

Funding from the City of Regina has been requested through the 2016 budget process. Funding illustrated is for capital construction, artist fees and includes a 15% contingency. Engineering services for any design work required for the park have been accounted for through the stadium project. A letter of intent has been attached for your information.

Note:

- Financial Statements: It is mandatory that you attach your most recent Financial Statements to your application. See Question 64.
- Confirmed Funding: For funding that is confirmed, it is mandatory that you attach proof such as a letter of confirmation from the other Project Funders, board motion approving commitment of funding, signed agreements, and financial/bank statements. See Question 65.
- Intended Funding: For funding that is intended, it is mandatory that you attach a Letter of Intent from your other Project Funder(s). The Letter of Intent must be signed by a member of the organization with legal signing power/authority to commit funding. See Question 65.

59. Please list the various costs you will incur in the implementation of the proposed project (only include costs incurred after the Proposed Project Funding Start Date). Be sure to list costs and not activities.

Project Costs (All costs will be validated)	Amount
Costs for rehabilitation, repair and expansion of fixed capital assets.	\$2,082,200
Professional Fees	\$18,000
Public communications (include \$200 for Federal signage requirements)	\$500

Incremental salaries	\$0
Other project costs	\$0
<b>Total Project Costs</b> (Must equal total project funding required)	<b>\$2,100,700</b>
60a. Will a competitive process be used to select a contractor or for purchases over \$50,000?	<input type="radio"/> Yes <input checked="" type="radio"/> No
60b. Please explain. (Maximum of 500 characters including spaces)	
It is intended that in most cases a competitive process will be used to select contractors, with specific expertise, for portions of the project over \$50,000. Timing on this project is crucial and for this reason some work may have to be completed by internal forces in order to meet deadlines.	

**GOVERNANCE AND MANAGEMENT**

61. Describe the governance of the organization. (Maximum of 2000 characters including spaces)

The City of Regina is governed by the requirements set out in The Cities Act. In accordance with The Cities Act, City Council is responsible for the overall governance of the City of Regina.

Councillors are elected every four years in a municipal election, the last one having taken place on October 24, 2012. The Mayor is elected at large. The City of Regina uses a ward system for electing Councillors, with the city divided into ten wards and one Councillor elected in each one. City Council establishes policies and budgets for the programs and services delivered by the City of Regina.

The City Manager is responsible for management of civic administration (excluding the Regina Police Service). Appointed by City Council, the City Manager's authority is established by the City Manager's Bylaw 2003-70 and the Regina Administration Bylaw 2003-69.

The powers, duties and accountabilities and functions of certain city officials and city employees are defined in the Regina Administration Bylaw No. 2003-69, including those authorities that have been delegated by City Council to the Administration. The Bylaw also establishes policies and practices for administration of certain financial, acquisition, investment, assessment and taxation functions.

62. Describe the qualifications and related experience of the key individuals that will be responsible for managing and implementing the project. (Maximum of 2000 characters including spaces)

Project oversight will be provided by Janine Daradich, Manager, Recreation Facility Development & Partnerships. Janine is a registered Landscape Architect with over 20 years of progressive experience with the City of Regina. This experience includes landscape design, construction, project management and partnership and public policy development. For this project Janine will provide guidance and direction to the project manager on schedule and budget and will ensure connections with partners and stakeholders are made where necessary.

Jeff Erbach, Manager, Community and Cultural Development, currently leads cultural and social inclusion policy, planning, and community capacity building initiatives for the municipality, which includes attention to cultural spaces, events and cultural heritage. Jeff's background is as an independent filmmaker, performing and media arts coordinator and instructor. He served as a juror, lecturer, Board member, teacher and advisor to arts councils, post-secondary institutions, nonprofit organizations and cultural agencies. Jeff will provide guidance and expertise on this project in relation to retaining the historical and cultural value of the park space and the provision of enabling programming within the context of new construction.

The project manager for this project will be Veronica Schroder, Landscape Architect with the City of Regina. Veronica graduated from the University of Guelph with a BLA in 2008 and since that time has held a number of positions in the landscape industry. She is also a trained project manager, pursuing designation with the Project Management Institute. Veronica's experience includes a background in design build projects as well as contracted services and management, ranging in scale and financial scope.

63a. In addition to the funding partners, are there any other organizations who are involved with this project?  Yes  No

63b. If yes, provide the organization's name, nature of their involvement and attach a letter of support (Question 66) (if applicable).

Regina Exhibition Association Limited	Endorsement	<input type="checkbox"/>
Regina Roughriders Football Club	Endorsement	<input type="checkbox"/>

Add additional organization

**ATTACHMENTS (EACH INDIVIDUAL ATTACHMENT CANNOT EXCEED 10 MB)**

64. Current Financial Statements	<input type="button" value="Remove"/>	annual-report-2013.pdf
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<p>65. Confirmation of other (non-Canada 150) sources of funding (mandatory if 'confirmed' or 'intended' funding is selected in Question 57).</p>	<p><input type="checkbox"/> Click here to attach a file</p> <p style="text-align: right;">Canada 150 Memo.pdf</p>
<p>66. Attach additional files that may support the assessment of your application, such as a project plan, letters of support, regulatory approvals and resolutions to proceed with the project.</p>	<p><input type="checkbox"/> Click here to attach a file</p> <p style="text-align: right;">EVRAZ Support Letter.pdf Riders support letter.pdf park concept plan.pdf</p>

**AUTHORIZED OFFICIAL OF THE APPLICANT ORGANIZATION ACKNOWLEDGEMENTS**

The application form must be submitted by a member of your organization with signing power/authority to enter into a legal agreement. This person may be different than the Primary Contact person.

On behalf of the Applicant Organization, I hereby acknowledge and agree that:

- This application does not constitute a commitment from Western Economic Diversification Canada (WD) for financial assistance.
- I have read the Canada 150 Community Infrastructure Program Applicant Guide and Instructions including the mandatory eligibility criteria located at <http://www.wd-deo.gc.ca/eng/18871.asp>.
- Project costs incurred by the Applicant Organization in the absence of a signed funding agreement with WD are incurred at the sole risk of the Applicant Organization and that any such costs may not be considered eligible for WD assistance.
- Any person who has been lobbying on behalf of the Applicant Organization to obtain a contribution as a result of this application is registered pursuant to the *Lobbying Act* and was registered pursuant to that Act at the time the lobbying occurred.
- The Applicant Organization has not, nor has any other person, corporation or organization, directly or indirectly paid or agreed to pay any person to solicit a contribution arising as a result of this application for a commission, contingency fee or any other consideration dependent on the execution of an Agreement or the payment of any contribution arising as a result of this application.
- The information provided by the applicant on this application and in all supporting documentation is collected under the authority of the *Western Economic Diversification Act*. This information will be treated in accordance with that Act and with the *Access to Information Act* and the *Privacy Act*. These laws govern, protect and limit the collection, use and disclosure of personal and confidential information by federal government departments and agencies. Information provided to WD is secured from unauthorized disclosure and use. WD acknowledges an individual's rights to privacy of their information, and personal information provided on this application is described in the Personal Information Bank entitled "Grants and Contributions (G&Cs) Programs", number WED-PPU-055.

For further information about WD's information holdings and your rights under the Access to Information Act and Privacy Act, consult the Government of Canada's Info Source publication at [www.infosource.gc.ca](http://www.infosource.gc.ca).

I authorize WD, its officials, employees, agents and contractors to make enquiries of such persons, firms, corporations, federal, provincial and municipal government departments/ agencies, and non-profit, economic development or other organizations as may be appropriate, and to collect and share information with them, as WD deems necessary in order to assess this application, to administer and monitor the implementation of the subject project, and to evaluate the results of the project and related Programs.

67a.  I have read and agree with the applicant acknowledgements

67b. Name:	Glen Davies	68. Title:	City Manager
69. Date:	6/16/2015		

**General Information:**


You can complete this application form in more than one session by using the "Save" button at the top of the form. Once you have saved the application form, an email will be sent to the Primary Contact (Question 23) identified on the form.

You will be able to retrieve your saved application and create a GCKey through the link provided in that email.

Once your application form is completed and you are ready to submit the application form, please remember to:

1. Print a copy for your records;
2. Select the "Validate / Submit" button.
3. Proponents will receive an email acknowledgement upon successful submission.

**Almost done!**

 The form has been validated and is error free. Please make sure to print a copy for your records and click '**Submit**' to finalize the application .

Submit
Cancel

Date Modified: 2014-09-29