

SCHEDULE A: MINIMUM SERVICE LEVELS

MINIMUM SERVICE LEVELS (Regular Weekly Shifts)

POSITION	TIME	MON	TUE	WED	THU	FRI	SAT	SUN	TOTAL (Weekly)	ANNUAL
Site Supervisor	0800 - 1700	1	1	1	1	1			40	1992
Patrol Supervisor*	0700 - 1530	1	1	1	1	1			40	2088
Patrol Supervisor*	1530 - 2400	1	1	1	1	1			40	2088
Patrol Supervisor*	0900 - 1730						1	1	16	832
Mobile Patrol Officer	0700 - 1530	3	3	3	3	3			120	5976
Mobile Patrol Officer	0930 - 1800	3	3	3	3	3			120	5976
Mobile Patrol Officer	1530 - 2400	3	3	3	3	3			120	5976
Mobile Patrol Officer	0900 - 1730						2	1	24	260
Urban Patrol Officer	0900 - 1800	9	9	9	9	9			360	17928
Urban Patrol Officer	0830 - 1730						4		32	1664
Enforcement Scheduler	1600 - 2400	1	1	1	1	1			40	2088
Enforcement Scheduler	0900 - 1730						1	1	16	832
TOTAL									968	47700

SEASONAL SHIFTS (These numbers are approximate and are dependent on operational needs - some weekends may be required)

POSITION	TIME	MON	TUE	WED	THU	FRI	SAT	SUN	TOTAL (Weekly)	ANNUAL
Patrol Supervisor*	0500 - 1100	1	1	1	1	1			40	240
Mobile Patrol Officer	0500 - 1100	1	1	1	1	1			40	240
Urban Patrol Officer	0500 - 1100	3	3	3	3	3			40	720
TOTAL									120	1200

EVENT SHIFTS (These numbers are approximate and are dependent on operational needs)

POSITION	TIME	QTY	HOURS PER SHIFT	EVENTS PER YEAR		EVENT TOTAL	ANNUAL
Patrol Supervisor*	Varies	1	5	10		5	50
Urban Patrol Officer	Varies	3	5	10		15	150
TOTAL						20	200

*Expected to be in a vehicle as a Mobile Patrol Officer

All shifts (except seasonal shifts) are based on 8 hours of service with 30 minutes out of service with the following exceptions:

- Site Coordinator permitted 60 minutes out of service
- Urban Patrol Officers permitted 60 minutes out of service

SCHEDULE B: RATES

ITEM NUMBER	DESCRIPTION	UNIT	APPROX. ANNUAL QTY	UNIT PRICE PER HOUR YEAR ONE	UNIT PRICE PER HOUR YEAR TWO	UNIT PRICE PER HOUR YEAR THREE
REGULAR WEEKLY SHIFTS						
	Site Coordinator			18(1)(b)&(c)		
1	0800 - 1700 (Monday to Friday)	Hour	1992			
	Patrol Supervisor					
2	0700 - 1530 (Monday to Friday)	Hour	2088			
	Patrol Supervisor					
3	1530 - 2400 (Monday to Friday)	Hour	2088			
	Patrol Supervisor					
4	0900 - 1730 (Saturday and Sunday)	Hour	832			
	Mobile Patrol Officer					
5	0700 - 1530 (Monday to Friday)	Hour	5976			
	Mobile Patrol Officer					
6	0930 - 1800 (Monday to Friday)	Hour	5976			
	Mobile Patrol Officer					
7	1530 - 2400 (Monday to Friday)	Hour	5976			
	Mobile Patrol Officer					
8	0900 - 1730 (Saturday and Sunday)	Hour	260			
	Urban Patrol Officer					
9	0900 - 1800 (Monday to Friday)	Hour	17928			
	Urban Patrol Officer					
10	0830 - 1730 (Saturday)	Hour	1664			
	Enforcement Scheduler					
11	1530 - 2400 (Monday to Friday)	Hour	2088			
	Enforcement Scheduler					
12	0900 - 1730 (Saturday and Sunday)	Hour	832			
SEASONAL SHIFTS						
	Patrol Supervisor					
13	0500 - 1100 (Monday to Friday)	Hour	240			
	Mobile Patrol Officer					
14	0500 - 1100 (Monday to Friday)	Hour	240			
	Urban Patrol Officer					
15	0500 - 1100 (Monday to Friday)	Hour	720			
EVENT SHIFTS						
	Patrol Supervisor (Varies - approximately 5 hours per shift)					
16		Hour	50			
	Urban Patrol Officer (Varies - approximately 5 hours per shift)					
17		Hour	150			