

	2014 Actual	2015YTD
Parking Meter Mainenance/Collection		
Regular Pay - Permanent	96226	79994
Overtime Pay - Permanent	1838	634
Regular Pay - Casual	15940	13706
Overtime Pay - Casual	393	
Time off in Lieu Banked - Casual	239	
Employee Benefits - Permanent	417	3878
Allocated Benefit Costs	40502	16420
Salary & Benefits	155555	114632
Car Allowance - Non-Taxable	9	109
Clothing and Boot Allowance		144
Courier & Freight Charges	1151	572
Data Processing Services		440
Mobile Devices & Computer Hardware	346	
Medical Services	80	90
Other Purchased Services	2678	2156
Mtce-Equipment	6097	
Building Materials	23	163
Clothing	667	216
Drafting & Surveying Supplies & Equip	3	
Electrical Supplies & Equip	10	
First Aid and Safety Supplies	53	180
General Supplies	9127	1087
Janitorial Supplies	171	
Recreation Supplies & Equip	6	
Tools & Shop Supplies	101	648
Traffic Control Equip & Supplies	165786	5299
Allocated Printing Costs	126	
Allocated Equipment Costs	744	440
Allocated Fleet Costs	7392	3368
Allocated Fuel and Lube Costs	3421	1978
Direct and Allocated Expenditures	197991	16890
Total Expenditures	353546	131522