

MAYOR MICHAEL FOUGERE
2013 REMUNERATION/ANNUAL EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

REMUNERATION

Salary	\$106,680.08
Board Payments (Board of Police Commissioners)	\$1,200.02
Remuneration Subtotal	\$107,880.10

EXPENSES

Year to Date

VEHICLE EXPENSES

Car Allowance	\$8,055.48
Fuel and Gas	\$2,422.59
License and Registration	\$1,521.76
Maintenance	NIL
Vehicle Expense Subtotal	\$11,999.83

CONFERENCES AND TRAVEL SERVICES

Feb 3-6 SUMA Conference - Saskatoon	\$620.43
April 30-May 3 National Congress on Housing & Homelessness - Ottawa	\$2,077.03
May 29-June 3 BCMC Meeting & FCM Annual Conference - Vancouver	\$1,924.65
Nov 7-8 Cdn. Council for Public-Private Partnerships P3 Conference - Toronto	\$1,660.44
Conferences and Travel Subtotal	\$6,282.55

MAYOR MICHAEL FOUGERE
2013 REMUNERATION/ANNUAL EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

BUSINESS HOSTING

Business Meetings/Receptions/Hospitality	\$7,651.78
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Tickets

Saskatchewan Roughrider Club Seating	\$2,100.00
U of R Rams Dinner	\$157.50
Chairty Royale Gala	\$150.00
Levene Leadership Luncheon	\$35.00
Mayor's Arts and Business Awards Tickets	\$163.20
Pat's Season Tickets	\$780.00
Premier's Dinner	\$250.00
Hospitals of Regina Fundraiser	\$275.00
Tool Belts & Ties 2013 Gala	\$150.00
Queen Ex Parade Entry	\$125.00
Plaza of Honour Dinner	\$350.00
Run for the Cure Entry	\$40.00
Parkinson's Curling Classic Entry	\$250.00
Mother Teresa Middle School Gala	\$250.00
Rawlco Radio Uncover the Cure	\$125.00
Regina Red Sox Dinner	\$70.00
An Evening in Greece Dinner	\$175.00
Chinese New Year Lion Dance	\$188.00
Café Gala Fundraiser	\$199.00
Kiwanis State of the City Address	\$385.43
Regina Crime Stoppers Golf Tournament	\$960.00
Chamber Luncheon	\$260.00
Daughters of Penelope Luncheon	\$70.00
India Supper Ticket	\$90.00
Mackenzie Art Gallery Ticket	\$200.00
Chamber Luncheon	\$50.00
RUSI St. Barbara's Dinner	\$35.00
Chamber Breakfast	\$100.00
Chamber Breakfast	\$25.00

Business Hosting Subtotal	\$15,659.91
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MAYOR MICHAEL FOUGERE
2013 REMUNERATION/ANNUAL EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

SPECIAL EVENTS

Special Events Subtotal	<u>\$0.00</u>
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DONATIONS, SPONSORSHIPS, MEMBERSHIPS

Donations, Sponsorships, Memberships Subtotal	<u>\$0.00</u>
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AWARDS AND GIFTS

Awards and Gifts Subtotal	<u>\$695.15</u>
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TOTAL YEAR TO DATE EXPENSES	<u><u>\$34,637.44</u></u>
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COUNCILLOR SHARRON BRYCE
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

REMUNERATION

Salary	\$35,696.62
Salary Earned as Deputy Mayor	\$0.00
Per Diems (from Part A & Part B)	\$500.00
Board Payments (Board of Police Commissioners)	\$0.00

ANNUAL ALLOWANCE**2013**

2012 Travel Allowance Carry Over	\$3,050.08
2013 Annual Allowance Budget	\$5,000.00

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$8,050.08****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Feb. 2 Chinese New Year Celebration Freemasons of Canada, Regina	\$45.00
Feb. 9 Chinese New Year Banquet, Regina	\$50.00
Feb. 23 SCCA Black History Month, Regina	\$40.00
Feb. 28 STARS Wine & Cheese Mixer-Chamber of Commerce, Regina	\$15.00
Mar. 2 47th Annual Sport Dinner - U of R Rams, Regina	\$157.50
Mar. 7 Artifact of Artificion-Royal Sask. Museum, Regina	\$50.00
Mar. 20 SIAST Business and Industry Dinner, Regina	\$100.00
Mar.23 Building the Future Gala - U of R, Regina	\$90.00
Apr. 27 Regina Red Sox Dinner and Auction, Regina	\$70.00
May 13 & 14 Mayor's Housing Summit, Regina	\$275.00
May 31-June 3 FCM Annual Conference, Vancouver	\$2,648.25
July 30 Queen City Ex Parade, Regina	\$125.00
Oct. 26 Trafalgar Day Gala, Regina	\$125.00
Nov. 1 Movember Fundraising Event, Regina	\$100.00
Nov. 4-5 Regional Planning Summit for Growth, Regina	\$150.00
Dec. 11 Mayor Fougere: A Year In Review Chamber Breakfast, Regina	\$25.00
Travel Subtotal	\$4,065.75

TRAINING

Training Subtotal	\$0.00
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COMMUNICATIONS

Communications Subtotal	\$0.00
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PER DIEMS

May 31-June 3 FCM Annual Conference, Vancouver	\$500.00
Per Diems Subtotal	\$500.00

COUNCILLOR SHARRON BRYCE
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

TOTAL ANNUAL ALLOWANCE EXPENSES	<u>\$4,565.75</u>
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TOTAL ALLOWANCE REMAINING	<u>\$3,484.33</u>
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Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B includes any additional travel and remuneration beyond the annual allowance. For example: trips taken on behalf of the Mayor and other approved trips. (It does not include trips taken on behalf of the Board of Police Commissioners.)

	<u>TRAVEL</u>	<u>PER DIEMS</u>
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>

COUNCILLOR BRYCE**HOME AND OFFICE SUPPORT EXPENSE RECONCILIATION
AS AT DECEMBER 31, 2013**

The Council Support Policy provides for the following home or office support services for Members of City Council:

- *Computer with the standard software available to City employees
- * Printer, copier, facsimile machine
- * Computer modem line
- * Public telephone (includes: installation and monthly charge for a telephone line, one telephone, telephone service features such as caller identification, longer cords, etc., and message manager service
- * Internet service
- *Electronic organizer
- *Mobile Communication Device (Blackberry/Cellular)
- *Ipad

Members of City Council shall be responsible for any expenditures that may be incurred on their behalf for the services listed in this policy as being available to them at their homes or place of business that are in excess of the specific annual budget amount approved by City Council.

<u>COUNCIL BUSINESS PHONE/FAX IN RESIDENCE</u>	\$805.93
<u>INTERNET CHARGES</u>	\$963.63
<u>OTHER</u>	\$1.10
<u>BLACKBERRY/IPAD CHARGES</u>	\$1,134.64
<u>COMPUTER/PRINTER CHARGES</u>	\$0.00
TOTAL EXPENSES	\$2,905.30
2013 BUDGET	\$3,800.00
REMAINING BUDGET	\$894.70

COUNCILLOR BRYON JAMES BURNETT
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

REMUNERATION

Salary	\$35,696.62
Salary Earned as Deputy Mayor	\$600.00
Per Diems (from Part A & Part B)	\$0.00

ANNUAL ALLOWANCE**2013**

2012 Travel Allowance Carry Over	\$8,892.43
2013 Annual Allowance Budget	\$5,000.00

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$13,892.43****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Jan. 18 Chamber of Commerce Inauguration Dinner, Regina	\$105.00
Jan. 26 Pat Fiacco Roast & Toast, Regina	\$75.00
Jan. 30 YMCA AGM Luncheon, Regina	\$15.00
Feb. 3-6 SUMA Annual Convention, Saskatoon	\$1,017.64
Feb. 9 Chinese New Year Banquet, Regina	\$50.00
Feb. 21 Tale of Two Cities: Rapid Urban Growth, Regina	\$50.00
Mar. 18 Juno Effect Luncheon - Chamber of Commerce, Regina	\$35.00
Mar. 21 2013/2014 Prov. Budget-Regina District and Chamber, Regina	\$35.00
Apr. 12 Membership - 2013 Canadian Western Agribition, Regina	\$25.00
May 13 & 14 Mayor's Housing Summit, Regina	\$275.00
May 30-June 4 FCM Annual Conference, Vancouver	\$2,732.76
June 7 Regina & District Chamber Luncheon - Hon. Kevin Doherty, Regina	\$35.00
June 19 Regina & District Chamber -David Watt, Regina	\$25.00
Aug. 8 Carmichael Outreach Tournament of Hope, Regina	\$175.00
Oct. 5 India Supper Night, Regina	\$90.00
Nov. 4 & 5 Regional Planning Summit for Growth, Regina	\$150.00
Nov. 30 "The Moustache Bash" Fundraising Event, Regina	\$150.00
Dec. 11 Mayor Fougere: A Year in Review Chamber Breakfast, Regina	\$25.00
Feb.-Dec. Moose Jaw-Regina Industrial Corridor Meetings, Pense/Moose Jaw	\$330.12
Travel Subtotal	\$5,395.52

TRAINING

Training Subtotal	\$0.00
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COMMUNICATIONS

July 2013 Signature Print-It Centre - Printing of Newsletter	\$2,185.05
July 2013 Canada Post - Distribution of Newsletter	\$743.63

COUNCILLOR BRYON JAMES BURNETT
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

Communications Subtotal	\$2,928.68
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PER DIEMS

Per Diems Subtotal	\$0.00
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TOTAL ANNUAL ALLOWANCE EXPENSES	\$8,324.20
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TOTAL ALLOWANCE REMAINING	\$5,568.23
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Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B includes any additional travel and remuneration beyond the annual allowance. For example: trips taken on behalf of the Mayor and other approved trips. (It does not include trips taken on behalf of the Board of Police Commissioners.)

	<u>TRAVEL</u>	<u>PER DIEMS</u>
TOTAL	\$0.00	\$0.00

COUNCILLOR BURNETT**HOME AND OFFICE SUPPORT EXPENSE RECONCILIATION
AS AT DECEMBER 31, 2013**

The Council Support Policy provides for the following home or office support services for Members of City Council:

- *Computer with the standard software available to City employees
- * Printer, copier, facsimile machine
- * Computer modem line
- * Public telephone (includes: installation and monthly charge for a telephone line, one telephone, telephone service features such as caller identification, longer cords, etc., and message manager service
- * Internet service
- *Electronic organizer
- *Mobile Communication Device (Blackberry/Cellular)
- *Ipad

Members of City Council shall be responsible for any expenditures that may be incurred on their behalf for the services listed in this policy as being available to them at their homes or place of business that are in excess of the specific annual budget amount approved by City Council.

<u>COUNCIL BUSINESS PHONE/FAX IN RESIDENCE</u>	\$0.00
Phone, Message Manager, Features	
<u>INTERNET CHARGES</u>	\$0.00
<u>OTHER - iTune Apps.</u>	\$0.00
<u>BLACKBERRY/IPAD CHARGES</u>	\$1,198.79
<u>COMPUTER/PRINTER CHARGES</u>	\$0.00
TOTAL EXPENSES	\$1,198.79
2013 BUDGET	\$3,800.00
REMAINING BUDGET	\$2,601.21

COUNCILLOR JOHN FINDURA
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

REMUNERATION

Salary	\$35,696.62
Salary Earned as Deputy Mayor	\$600.00
Per Diems (from Part A & Part B)	\$300.00

ANNUAL ALLOWANCE**2013**

2012 Travel Allowance Carry Over	\$178.09
2013 Annual Allowance Budget	\$5,000.00

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$5,178.09****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Jan. 18 Chamber of Commerce Inauguration Dinner, Regina	\$105.00
Jan. 26 Pat Fiacco Roast & Toast, Regina	\$75.00
Jan. 30 YMCA AGM Luncheon, Regina	\$15.00
Feb. 3-6 SUMA Annual Convention, Saskatoon	\$1,311.33
Mar. 21 2013/2014 Prov. Budget-Regina District & Chamber, Regina	\$35.00
Mar. 25 Heritage Saskatchewan-Membership and Forum, Regina	\$50.00
May 13 & 14 Mayor's Housing Summit, Regina	\$0.00
July 30 Queen City Ex Parade, Regina	\$125.00
Sept. 23 Daughters of Penelope Charity Lunch, Regina	\$35.00
Oct. 5 India Supper Night, Regina	\$90.00
Oct. 18 Ralph Goodale 25th Anniversary as a MP Dinner, Regina	\$125.00
Oct. 22 Kevin Doherty Fundraising Supper, Regina	\$50.00
Oct. 26 Trafalgar Day Gala, Regina	\$125.00
Nov. 4-5 Regional Planning Summit for Growth, Regina	\$150.00
Nov. 25-27 CUTA Conference, Calgary	\$1,912.19
Dec. 11 Mayor Fougere: A Year in Review Chamber Breakfast, Regina	\$25.00
Travel Subtotal	\$4,228.52

TRAINING

Training Subtotal	\$0.00
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COMMUNICATIONS

Sept. 2013 Dewdney East Community Association Advertisement	\$25.00
Communications Subtotal	\$25.00

PER DIEMS

Nov. 25-27 CUTA Conference, Calgary	\$300.00
Per Diems Subtotal	\$300.00

TOTAL ANNUAL ALLOWANCE EXPENSES**\$4,553.52**

COUNCILLOR JOHN FINDURA
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

TOTAL ALLOWANCE REMAINING	<u><u>\$624.57</u></u>
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Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B includes any additional travel and remuneration beyond the annual allowance. For example: trips taken on behalf of the Mayor and other approved trips. (It does not include trips taken on behalf of the Board of Police Commissioners.)

	<u>TRAVEL</u>	<u>PER DIEMS</u>
TOTAL	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>

COUNCILLOR FINDURA**HOME AND OFFICE SUPPORT EXPENSE RECONCILIATION
AS AT DECEMBER 31, 2013**

The Council Support Policy provides for the following home or office support services for Members of City Council:

- *Computer with the standard software available to City employees
- * Printer, copier, facsimile machine
- * Computer modem line
- * Public telephone (includes: installation and monthly charge for a telephone line, one telephone, telephone service features such as caller identification, longer cords, etc., and message manager service
- * Internet service
- *Electronic organizer
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- *Ipad

Members of City Council shall be responsible for any expenditures that may be incurred on their behalf for the services listed in this policy as being available to them at their homes or place of business that are in excess of the specific annual budget amount approved by City Council.

<u>COUNCIL BUSINESS PHONE/FAX IN RESIDENCE</u>	\$0.00
Phone, Fax (charge is 0 on this fax line), Message Manager, Features	
<u>INTERNET CHARGES</u>	\$0.00
<u>OTHER - incl. IPAD PURCHASE</u>	\$46.16
<u>BLACKBERRY/IPAD CHARGES</u>	\$880.13
<u>COMPUTER/PRINTER CHARGES</u>	\$0.00
(includes desktop and MFD monthly leases)	
TOTAL EXPENSES	\$926.29
2013 BUDGET	\$3,800.00
REMAINING BUDGET	\$2,873.71

COUNCILLOR JERRY FLEGEL
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

REMUNERATION

Salary	\$35,696.62
Salary Earned as Deputy Mayor	\$600.00
Per Diems (from Part A & Part B)	\$500.00

ANNUAL ALLOWANCE**2013**

2012 Travel Allowance Carry Over	\$9,145.33
2013 Annual Allowance Budget	\$5,000.00

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$14,145.33****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Jan.18 Chamber of Commerce Inauguration Dinner, Regina	\$105.00
Jan. 26 Pat Fiacco Roast & Toast, Regina	\$75.00
Feb. 2 Chinese New Year Celebration - Freemasons of Canada, Regina	\$45.00
Feb. 9 Chinese New Year Banquet- Regina Chinese Can. Assoc., Regina	\$50.00
Feb. 3-6 SUMA Annual Convention, Saskatoon	\$759.25
Feb. 28 STARS Wine & Cheese Mixer-Chamber of Commerce, Regina	\$15.00
Apr. 11 STARS Jewels 'n' Jeans Gala, Regina	\$150.00
May 1 CNIB 2013 Scotiabank Vision Luncheon, Regina	\$75.00
May 13 & 14 Mayor's Housing Summit, Regina	\$275.00
May 30-June 3 FCM Annual Conference, Vancouver	\$2,541.99
July 9 5th Annual Chinese Freemason Banquet, Regina	\$45.00
July 30 Queen City Ex Parade, Regina	\$125.00
Oct. 5 India Supper Night, Regina	\$90.00
Oct. 18 Ralph Goodale's 25th Anniversary as a MP, Regina	\$125.00
Oct. 26 Trafalgar Day Gala, Regina	\$125.00
Nov. 4-5 Regional Planning Summit for Growth, Regina	\$150.00
Nov. 10 Armistice Ball, Regina	\$75.00
Dc. 11 Mayor Fougere: A Year In Review Chamber Breakfast, Regina	\$25.00
Travel Subtotal	\$4,851.24

TRAINING

Training Subtotal	\$0.00
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COMMUNICATIONS

Communications Subtotal	\$0.00
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PER DIEMS

May 30-June 3 FCM Annual Conference, Vancouver	\$500.00
Per Diems Subtotal	\$500.00

COUNCILLOR JERRY FLEGEL
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

TOTAL ANNUAL ALLOWANCE EXPENSES	\$5,351.24
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TOTAL ALLOWANCE REMAINING	\$8,794.09
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Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B includes any additional travel and remuneration beyond the annual allowance. For example: trips taken on behalf of the Mayor and other approved trips. (It does not include trips taken on behalf of the Board of Police Commissioners.)

	<u>TRAVEL</u>	<u>PER DIEMS</u>
TOTAL	\$0.00	\$0.00

COUNCILLOR FLEGEL**HOME AND OFFICE SUPPORT EXPENSE RECONCILIATION
AS AT DECEMBER 31, 2013**

The Council Support Policy provides for the following home or office support services for Members of City Council:

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- * Internet service
- *Electronic organizer
- *Mobile Communication Device (Blackberry/Cellular)
- *Ipad

Members of City Council shall be responsible for any expenditures that may be incurred on their behalf for the services listed in this policy as being available to them at their homes or place of business that are in excess of the specific annual budget amount approved by City Council.

<u>COUNCIL BUSINESS PHONE/FAX IN RESIDENCE</u>	\$396.00
Phone, Message Manager, Features	
<u>INTERNET CHARGES</u>	\$602.83
<u>OTHER - iTune Apps.</u>	\$120.98
<u>BLACKBERRY/IPAD CHARGES</u>	\$1,387.82
<u>COMPUTER/PRINTER CHARGES</u>	\$0.00
TOTAL EXPENSES	\$2,507.63
2013 BUDGET	\$3,800.00
REMAINING BUDGET	\$1,292.37

COUNCILLOR SHAWN FRASER
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

REMUNERATION

Salary	\$35,696.62
Salary Earned as Deputy Mayor	\$0.00
Per Diems (from Part A & Part B)	\$0.00

ANNUAL ALLOWANCE**2013**

2012 Travel Allowance Carry Over	\$245.34
2013 Annual Allowance Budget	\$5,000.00

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$5,245.34****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Jan. 30 YMCA AGM Luncheon, Regina	\$15.00
Feb. 2 Chinese New Year Celebration - Freemasons of Canada, Regina	\$45.00
Feb. 9 Chinese New Year Banquet- Regina Chinese Canadian Assoc.	\$50.00
Feb. 3-6 SUMA Annual Convention, Saskatoon	\$632.60
Apr. 27 Regina Red Sox Dinner and Auction, Regina	\$70.00
May 13 & 14 Mayor's Housing Summit - Regina	\$0.00
April 30-May 2 Canadian Housing & Renewal Association, Ottawa	\$2,029.00
June 9 Mayor Run/Walk for Fitness, Regina	\$31.50
Aug. 8 Carmichael Outreach Tournament of Hope, Regina	\$175.00
Oct. 27-30 National Conference on Ending Homelessness, Ottawa	\$1,685.55

Travel Subtotal**\$4,733.65****TRAINING****Training Subtotal****\$0.00****COMMUNICATIONS**

Oct. 4 Ten Days of Transit Challenge (Disposable R-Cards)	\$140.00
Oct. 17 Ten Days of Transit Challenge (Venue Rental - Panel Discussion)	\$220.00
Nov. 8 Prairie Dog Magazine - Advertisement	\$151.69

Communications Subtotal**\$511.69****PER DIEMS****Per Diems Subtotal****\$0.00****TOTAL ANNUAL ALLOWANCE EXPENSES****\$5,245.34**

COUNCILLOR SHAWN FRASER
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

TOTAL ALLOWANCE REMAINING	<u><u>\$0.00</u></u>
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Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B includes any additional travel and remuneration beyond the annual allowance. For example: trips taken on behalf of the Mayor and other approved trips. (It does not include trips taken on behalf of the Board of Police Commissioners.)

	<u>TRAVEL</u>	<u>PER DIEMS</u>
TOTAL	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>

COUNCILLOR FRASER

**HOME AND OFFICE SUPPORT EXPENSE RECONCILIATION
AS AT DECEMBER 31, 2013**

The Council Support Policy provides for the following home or office support services for Members of City Council:

- *Computer with the standard software available to City employees
- * Printer, copier, facsimile machine
- * Computer modem line
- * Public telephone (includes: installation and monthly charge for a telephone line, one telephone, telephone service features such as caller identification, longer cords, etc., and message manager service
- * Internet service
- *Electronic organizer
- *Mobile Communication Device (Blackberry/Cellular)
- *Ipad

Members of City Council shall be responsible for any expenditures that may be incurred on their behalf for the services listed in this policy as being available to them at their homes or place of business that are in excess of the specific annual budget amount approved by City Council.

<u>COUNCIL BUSINESS PHONE/FAX IN RESIDENCE</u>	\$0.00
Phone, Message Manager, Features	
<u>INTERNET CHARGES</u>	\$341.03
<u>OTHER - iTune Apps.</u>	\$1,646.70
<u>BLACKBERRY/IPAD CHARGES</u>	\$1,448.89
<u>COMPUTER/PRINTER CHARGES</u>	\$0.00
TOTAL EXPENSES	\$3,436.62
2013 BUDGET	\$3,800.00
REMAINING BUDGET	\$363.38

COUNCILLOR BOB HAWKINS
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

REMUNERATION

Salary	\$35,696.62
Salary Earned as Deputy Mayor	\$0.00
Per Diems (from Part A & Part B)	\$0.00

ANNUAL ALLOWANCE**2013**

2012 Travel Allowance Carry Over	\$286.58
2013 Annual Allowance Budget	\$5,000.00

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$5,286.58****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Feb. 3-6 SUMA Annual Convention, Saskatoon	\$1,002.62
Feb. 21 Tale of Two Cities: Rapid Urban Growth, Regina	\$50.00
Apr. 17 43rd Annual Saskatchewan Prayers Breakfast, Regina	\$20.00
Apr 23 9th Annual Mayor's Arts and Business Awards, Regina	\$54.40
Oct. 5 India Supper Night, Regina	\$90.00
Oct. 25 Trafalgar Day Gala, Regina	\$125.00
Nov. 4-5 Regional Planning Summit for Growth, Regina	\$150.00

Travel Subtotal**\$1,492.02****TRAINING****Training Subtotal****\$0.00****COMMUNICATIONS**

Sept. 2013 Signature Print-It Centre - Printing of Newsletter	\$2,321.93
Sept. 2013 Canada Post - Distribution of Newsletter	\$1,472.63
Communications Subtotal	\$3,794.56

(Note: Cost for printing was higher, due to time constraints for delivery and letter carrier route changes. The balance of \$1,943.17 was charged to Council budget.)

PER DIEMS**Per Diems Subtotal****\$0.00****TOTAL ANNUAL ALLOWANCE EXPENSES****\$5,286.58****TOTAL ALLOWANCE REMAINING****\$0.00**

COUNCILLOR BOB HAWKINS
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B includes any additional travel and remuneration beyond the annual allowance. For example: trips taken on behalf of the Mayor and other approved trips. (It does not include trips taken on behalf of the Board of Police Commissioners.)

	<u>TRAVEL</u>	<u>PER DIEMS</u>
TOTAL	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>

COUNCILLOR HAWKINS**HOME AND OFFICE SUPPORT EXPENSE RECONCILIATION
AS AT DECEMBER 31, 2013**

The Council Support Policy provides for the following home or office support services for Members of City Council:

- *Computer with the standard software available to City employees
- * Printer, copier, facsimile machine
- * Computer modem line
- * Public telephone (includes: installation and monthly charge for a telephone line, one telephone, telephone service features such as caller identification, longer cords, etc., and message manager service
- * Internet service
- *Electronic organizer
- *Mobile Communication Device (Blackberry/Cellular)
- *Ipad

Members of City Council shall be responsible for any expenditures that may be incurred on their behalf for the services listed in this policy as being available to them at their homes or place of business that are in excess of the specific annual budget amount approved by City Council.

<u>COUNCIL BUSINESS PHONE/FAX IN RESIDENCE</u>	\$0.00
Phone, Message Manager, Features	
<u>INTERNET CHARGES</u>	\$0.00
<u>OTHER - iTune Apps.</u>	\$0.00
<u>BLACKBERRY/IPAD CHARGES</u>	\$231.00
<u>COMPUTER/PRINTER CHARGES</u>	\$0.00
TOTAL EXPENSES	\$231.00
2013 BUDGET	\$3,800.00
REMAINING BUDGET	\$3,569.00

COUNCILLOR TERRY HINCKS
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

REMUNERATION

Salary	\$35,696.62
Salary Earned as Deputy Mayor	\$600.00
Board Payments (Board of Police Commissioners)	\$1,076.00
Per Diems (from Part A & Part B)	\$0.00

2013**ANNUAL ALLOWANCE**

	\$2,266.34
2012 Travel Allowance Carry Over	\$5,000.00
2013 Annual Allowance Budget	\$7,266.34

TOTAL ANNUAL ALLOWANCE AVAILABLE**Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Jan. 26 Pat Fiacco Roast & Toast, Regina	\$75.00
Feb. 4 SUMA Annual Convention, Saskatoon	\$848.13
Feb. 23 SCCA Black History Month, Regina	\$40.00
Mar. 2 47th Annual Sport Dinner - U of R Rams, Regina	\$157.50
Apr. 11 STARS Jewels 'n' Jeans Gala, Regina	\$150.00
Apr. 27 Regina Red Sox Dinner and Auction, Regina	\$70.00
May 30 Sask. Party Premier's Dinner, Regina	\$250.00
July 30 Queen City Ex Parade, Regina	\$125.00
Oct. 18 Ralph Goodale 25th Anniversary as a MP Dinner, Regina	\$125.00
Oct. 26 Trafalgar Day Gala, Regina	\$125.00
Nov. 1 Movember Fundraising Event, Regina	\$100.00
Nov. 10 Armistice Ball, Regina	\$75.00

Travel Subtotal**\$2,140.63****TRAINING****\$0.00****Training Subtotal****COMMUNICATIONS**

Sept. 13 Signature Print-It Centre - Printing of Newsletter	\$3,575.25
Sept. 13 Canada Post - Distribution of Newsletter	\$1,100.44
Communications Subtotal	\$4,675.69

COUNCILLOR TERRY HINCKS
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

PER DIEMS

Per Diems Subtotal	\$0.00
TOTAL ANNUAL ALLOWANCE EXPENSES	\$6,816.32
TOTAL ALLOWANCE REMAINING	\$450.02

Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B includes any additional travel and remuneration beyond the annual allowance. For example: trips taken on behalf of the Mayor and other approved trips. (It does not include trips taken on behalf of the Board of Police Commissioners.)

	\$0.00	\$0.00
TOTAL		

COUNCILLOR HINCKS**HOME AND OFFICE SUPPORT EXPENSE RECONCILIATION
AS AT DECEMBER 31, 2013**

The Council Support Policy provides for the following home or office support services for Members of City Council:

- *Computer with the standard software available to City employees
- * Printer, copier, facsimile machine
- * Computer modem line
- * Public telephone (includes: installation and monthly charge for a telephone line, one telephone, telephone service features such as caller identification, longer cords, etc., and message manager service
- * Internet service
- *Electronic organizer
- *Mobile Communication Device (Blackberry/Cellular)
- *Ipad

Members of City Council shall be responsible for any expenditures that may be incurred on their behalf for the services listed in this policy as being available to them at their homes or place of business that are in excess of the specific annual budget amount approved by City Council.

<u>COUNCIL BUSINESS PHONE/FAX IN RESIDENCE</u>	\$521.40
Phone, Message Manager, Features	
<u>INTERNET CHARGES</u>	\$1,000.32
<u>OTHER - incl. IPAD CASE PURCHASE</u>	\$0.00
<u>BLACKBERRY/IPAD CHARGES</u>	\$1,242.13
<u>COMPUTER/PRINTER CHARGES</u>	\$900.00
TOTAL EXPENSES	\$3,663.85
2013 BUDGET	\$3,800.00
REMAINING BUDGET	\$136.15

COUNCILLOR WADE MURRAY
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

REMUNERATION

Salary	\$35,696.62
Salary Earned as Deputy Mayor	\$600.00
Per Diems (from Part A & Part B)	\$0.00
Board Payments (Board of Police Commissioners)	\$986.34

ANNUAL ALLOWANCE**2013**

2012 Travel Allowance Carry Over	\$0.00
2013 Annual Allowance Budget	\$5,000.00

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$5,000.00****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Jan. 18 Chamber of Commerce Inauguration Dinner, Regina	\$105.00
Jan. 26 Pat Fiacco Roast & Toast, Regina	\$75.00
Feb. 21 Tale of Two Cities: Rapid Urban Growth, Regina	\$50.00
Feb. 23 SCCA Black History Month, Regina	\$40.00
Mar. 18 Juno Effect Luncheon - Chamber of Commerce, Regina	\$35.00
Apr. 23 9th Annual Mayor's Arts and Business Awards, Regina	\$54.40
May 9 Jack FM - Uncover the Cure, Regina	\$125.00
May 13 & 14 Mayor's Housing Summit, Regina	\$275.00
May 30-June 4 FCM Annual Conference, Vancouver	\$2,551.11
July 30 Queen City Ex Parade, Regina	\$125.00
Aug. 18 Premier's Golf Ball - Black Tie Reception, Regina	\$150.00
Nov. 4-5 Regional Planning Summit for Growth, Regina	\$150.00
Dec. 11 Mayor Fougere: A Year In Review Chamber Breakfast, Regina	\$25.00
Travel Subtotal	\$3,760.51

TRAINING

Training Subtotal	\$0.00
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COMMUNICATIONS

March 2013 Advertisement: Eastview Community Association	\$25.00
May 2013 Advertisement: Eastview Community Association	\$25.00
September 2013 Advertisement: Eastview Community Association	\$25.00
December 2013 Advertisement North Central Community Association	\$89.25
Communications Subtotal	\$164.25

PER DIEMS

Per Diems Subtotal	\$0.00
TOTAL ANNUAL ALLOWANCE EXPENSES	\$3,924.76

COUNCILLOR WADE MURRAY
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

TOTAL ALLOWANCE REMAINING\$1,075.24**Part B: ADDITIONAL TRAVEL & REMUNERATION**

Part B includes any additional travel and remuneration beyond the annual allowance. For example: trips taken on behalf of the Mayor and other approved trips. (It does not include trips taken on behalf of the Board of Police Commissioners.)

TRAVELPER DIEMS**TOTAL**\$0.00\$0.00

COUNCILLOR MURRAY**HOME AND OFFICE SUPPORT EXPENSE RECONCILIATION
AS AT DECEMBER 31, 2013**

The Council Support Policy provides for the following home or office support services for Members of City Council:

- *Computer with the standard software available to City employees
- * Printer, copier, facsimile machine
- * Computer modem line
- * Public telephone (includes: installation and monthly charge for a telephone line, one telephone, telephone service features such as caller identification, longer cords, etc., and message manager service
- * Internet service
- *Electronic organizer
- *Mobile Communication Device (Blackberry/Cellular)
- *Ipad

Members of City Council shall be responsible for any expenditures that may be incurred on their behalf for the services listed in this policy as being available to them at their homes or place of business that are in excess of the specific annual budget amount approved by City Council.

<u>COUNCIL BUSINESS PHONE/FAX IN RESIDENCE</u>	\$367.32
Modem/Fax	
<u>INTERNET CHARGES</u>	\$455.40
<u>OTHER</u>	\$0.00
<u>BLACKBERRY/IPAD CHARGES</u>	\$1,702.39
<u>COMPUTER/PRINTER CHARGES</u>	\$300.00
TOTAL EXPENSES	\$2,825.11
2013 BUDGET	\$3,800.00
REMAINING BUDGET	\$974.89

COUNCILLOR MIKE O'DONNELL
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

REMUNERATION

Salary	\$35,696.62
Salary Earned as Deputy Mayor	\$600.00
Per Diems (from Part A & Part B)	\$400.00

ANNUAL ALLOWANCE**2013**

2012 Travel Allowance Carry Over	\$2,848.11
2013 Annual Allowance Budget	\$5,000.00

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$7,848.11****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Apr. 27 Regina Red Sox Dinner and Auction, Regina	\$70.00
May 13 & 14 Mayor's Housing Summit, Regina	\$275.00
May 30-June 3 FCM Annual Conference, Vancouver	\$654.56
Oct. 10 Regina Sports Hall of Fame Induction Ceremony, Regina	\$25.00
Nov. 4-5 Regional Planning Summit for Growth, Regina	\$150.00
Dec. 11 Mayor Fougere: A Year in Review Chamber Breakfast, Regina	\$25.00

Travel Subtotal**\$1,199.56****TRAINING**

Training Subtotal

\$0.00**COMMUNICATIONS**

Communications Subtotal

\$0.00**PER DIEMS**

May 30-June 3 FCM Annual Conference, Vancouver	\$400.00
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Per Diems Subtotal

\$400.00**TOTAL ANNUAL ALLOWANCE EXPENSES****\$1,599.56****TOTAL ALLOWANCE REMAINING****\$6,248.55**

COUNCILLOR MIKE O'DONNELL
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B includes any additional travel and remuneration beyond the annual allowance. For example: trips taken on behalf of the Mayor and other approved trips. (It does not include trips taken on behalf of the Board of Police Commissioners.)

	<u>TRAVEL</u>	<u>PER DIEMS</u>
TOTAL	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>

COUNCILLOR O'DONNELL**HOME AND OFFICE SUPPORT EXPENSE RECONCILIATION
AS AT DECEMBER 31, 2013**

The Council Support Policy provides for the following home or office support services for Members of City Council:

- * Computer with the standard software available to City employees
- * Printer, copier, facsimile machine
- * Computer modem line
- * Public telephone (includes: installation and monthly charge for a telephone line, one telephone, telephone service features such as caller identification, longer cords, etc., and message manager service)
- * Internet service
- * Electronic organizer
- * Mobile Communication Device (Blackberry/Cellular)
- * Ipad

Members of City Council shall be responsible for any expenditures that may be incurred on their behalf for the services listed in this policy as being available to them at their homes or place of business that are in excess of the specific annual budget amount approved by City Council.

<u>COUNCIL BUSINESS PHONE/FAX IN RESIDENCE</u>	\$476.28
Phone, Message Manager, Features	
<u>INTERNET CHARGES</u>	\$395.40
<u>OTHER - iTune Apps.</u>	\$0.00
<u>BLACKBERRY/IPAD CHARGES</u>	\$1,012.51
<u>COMPUTER/PRINTER CHARGES</u>	\$0.00
TOTAL EXPENSES	\$1,884.19
2013 BUDGET	\$3,800.00
REMAINING BUDGET	\$1,915.81

COUNCILLOR BARBARA YOUNG
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

REMUNERATION

Salary	\$35,696.62
Salary Earned as Deputy Mayor	\$0.00
Per Diems (from Part A & Part B)	\$0.00

ANNUAL ALLOWANCE**2013**

2012 Travel Allowance Carry Over	\$0.00
2013 Annual Allowance Budget	\$5,000.00

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$5,000.00****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Feb. 4-5 SUMA Annual Convention, Saskatoon	\$966.75
Feb. 21 Tale of Two Cities: Rapid Urban Growth, Regina	\$50.00
Mar. 21 2013/2014 Prov. Budget-Regina District and Chamber, Regina	\$35.00
Apr. 16 SAMA Delegate Registration and Annual Meeting, Regina	\$70.00
Apr. 17 43rd Annual Saskatchewan Prayers Breakfast, Regina	\$20.00
Apr. 23 9th Annual Mayor's Arts and Business Awards, Regina	\$54.40
May 13 & 14 Mayor's Housing Summit, Regina	\$275.00
May 30 Sask. Party Premier's Dinner, Regina	\$250.00
July 9 5th Annual Chinese Freemason Banquet, Regina	\$45.00
Sept. 23 Daughters of Penelope Charity Luncheon, Regina	\$35.00
Oct. 5 India Supper Night, Regina	\$90.00
Dec. 11 Mayor Fougere: A Year in Review Chamber Breakfast, Regina	\$25.00

Travel Subtotal**\$1,916.15****TRAINING****Training Subtotal****\$0.00****COMMUNICATIONS****Communications Subtotal****\$0.00****PER DIEMS****Per Diems Subtotal****\$0.00****TOTAL ANNUAL ALLOWANCE EXPENSES****\$1,916.15****TOTAL ALLOWANCE REMAINING****\$3,083.85**

COUNCILLOR BARBARA YOUNG
2013 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2013

Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B includes any additional travel and remuneration beyond the annual allowance. For example: trips taken on behalf of the Mayor and other approved trips. (It does not include trips taken on behalf of the Board of Police Commissioners.)

	<u>TRAVEL</u>	<u>PER DIEMS</u>
TOTAL	\$0.00	\$0.00

COUNCILLOR YOUNG

**HOME AND OFFICE SUPPORT EXPENSE RECONCILIATION
AS AT DECEMBER 31, 2013**

The Council Support Policy provides for the following home or office support services for Members of City Council:

- *Computer with the standard software available to City employees
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- * Internet service
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- *Mobile Communication Device (Blackberry/Cellular)
- *Ipad

Members of City Council shall be responsible for any expenditures that may be incurred on their behalf for the services listed in this policy as being available to them at their homes or place of business that are in excess of the specific annual budget amount approved by City Council.

<u>COUNCIL BUSINESS PHONE/FAX IN RESIDENCE</u>	\$0.00
Phone, Message Manager, Features	
<u>INTERNET CHARGES</u>	\$927.25
<u>OTHER - iTunes Apps.</u>	\$94.95
<u>BLACKBERRY/IPAD CHARGES</u>	\$1,192.08
<u>COMPUTER/PRINTER CHARGES</u>	\$0.00
TOTAL EXPENSES	\$2,214.28
2013 BUDGET	\$3,800.00
REMAINING BUDGET	\$1,585.72