

MAYOR MICHAEL FOUGERE
2012 REMUNERATION/ANNUAL EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

REMUNERATION

Salary	\$16,242.54
Board Payments (Board of Police Commissioners)	\$4.14

EXPENSES

Year to Date

VEHICLE EXPENSES

Car Allowance	\$671.29
Fuel and Gas	\$307.19
License and Registration	\$47.73
Maintenance	NIL
Vehicle Expense Subtotal	\$1,026.21

CONFERENCES AND TRAVEL SERVICES

Nov 23-28 P3 Power in Partnership Conference/Grey Cup - Toronto	\$2,457.83
Conferences and Travel Subtotal	\$2,457.83

BUSINESS HOSTING

Business Meetings/Receptions/Hospitality	\$560.50
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Tickets

2013 Saskatchewan Rider Tickets & Grey Cup Tickets	\$2,046.36
Business Hosting Subtotal	\$2,606.86

SPECIAL EVENTS

Special Events Subtotal	\$0.00
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DONATIONS, SPONSORSHIPS, MEMBERSHIPS

Donations, Sponsorships, Memberships Subtotal	\$0.00
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AWARDS AND GIFTS

Awards and Gifts Subtotal	\$0.00
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TOTAL YEAR TO DATE EXPENSES

\$22,337.58

MAYOR PAT FIACCO
2012 REMUNERATION/ANNUAL EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

REMUNERATION

Salary	\$93,323.22
Board Payments (Board of Police Commissioners)	\$947.60

EXPENSES

Year to Date

VEHICLE EXPENSES

Car Allowance	\$7,748.54
Fuel and Gas	\$1,849.39
License and Registration	\$1,333.50
Maintenance	\$691.46

Vehicle Expense Subtotal	\$11,622.89
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CONFERENCES AND TRAVEL SERVICES

Feb 7-10 Municipal Infrastructure Forum Meeting - Ottawa	\$2,523.49
Mar 30 - Apr 3 Juno Awards - Ottawa	\$1,372.02
May 30 - June 4 FCM Conference and BCMC Meeting - Saskatoon	\$1,092.36

Conferences and Travel Subtotal	\$4,987.87
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BUSINESS HOSTING

Business Meetings/Receptions/Hospitality	\$7,781.05
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Tickets

Regina Pat's Season Tickets	\$620.00
Regina Pat's Playoff Tickets	\$240.00
2012 Rider Season Tickets	\$1,274.00

Business Hosting Subtotal	\$9,915.05
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SPECIAL EVENTS

Mayor's State of the City Address	\$23,763.79
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Special Events Subtotal	\$23,763.79
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**MAYOR PAT FIACCO
2012 REMUNERATION/ANNUAL EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012**

DONATIONS, SPONSORSHIPS, MEMBERSHIPS

First Steps Spinal Cord Injury Team Rib Night	\$50.00
Wascana Centre Summer Solstice Tickets	\$200.00
Mayor's Arts & Business Awards Tickets	\$100.00
State of the City Address Tickets	\$480.00
Corporate Recognition Gala Ticket	\$25.00
Saskatchewan Roughriders Plaza of Honour Dinner Tickets	\$350.00
Sask Party Premier's Dinner	\$500.00
Sask Party Premier's Golf Tournament	\$350.00
Regina Crime Stoppers Golf Tournament	\$960.00
Green & White Lounge Membership	\$2,100.00

Donations, Sponsorships, Memberships Subtotal	\$5,115.00
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AWARDS AND GIFTS

Awards and Gifts Subtotal	\$359.34
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TOTAL YEAR TO DATE EXPENSES	\$150,034.76
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COUNCILLOR SHARRON BRYCE
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

REMUNERATION

Salary	\$34,724.40
Salary Earned as Deputy Mayor	\$900.00
Board Payments (Board of Police Commissioners)	\$986.33
Per Diems (from Part A & Part B)	██████████

ANNUAL ALLOWANCE**2012**

2011 Travel Allowance Carry Over	\$3,182.02
2012 Annual Allowance Budget	\$5,000.00

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$8,182.02****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Jan. 14 Chinese New Year (Chinese Freemasons), Regina	\$40.00
Jan. 20 Chamber of Commerce Inauguration Dinner, Regina	\$105.00
Mar. 3 Regina Rams Annual Sports Dinner, Regina	\$141.75
Mar. 24 Annual Thunder Sports Dinner, Regina	\$95.00
Apr. 17 Rotary Club of Regina South Dinner & Silent Auction, Regina	\$80.00
Apr. 21 Regina Red Sox Sports Dinner, Regina	\$60.00
Apr. 22 Osteoporosis Canada Spring Tea, Regina	\$30.00
May 4 MICC-SSSC Anniversary Celebrations Dinner, Regina	\$60.00
May 9 YMCA Leadership Gala, Regina	\$75.00
July 28 Queen City Ex Parade, Regina	\$62.50
Sept. 10-12 National Infrastructure Summit, Regina	\$550.00
Sept. 13 Red Cross Power of Humanity Gala, Regina	\$150.00
Nov-10 Festival of Trees Clark Gable Gala Reception	\$175.00
Dec. 4 Moving Forward Together Gala	\$150.00

Travel Subtotal

\$1,774.25**TRAINING**

Training Subtotal

\$0.00**COMMUNICATIONS**

May 2012 Signature Print-It Centre - Printing of Newsletter	\$2,000.25
May 2012 Canada Post - Distribution of Newsletter	\$1,057.44
Communications Subtotal	\$3,057.69

PER DIEMS

Sept. 10-12 National Infrastructure Summit, Regina	\$300.00
Per Diems Subtotal	\$300.00

TOTAL ANNUAL ALLOWANCE EXPENSES**\$5,131.94**

COUNCILLOR LOUIS BROWNE
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT OCTOBER 24, 2012

REMUNERATION

Salary	\$29,382.23
Salary Earned as Deputy Mayor	\$0.00
Per Diems (from Part A & Part B)	\$0.00

ANNUAL ALLOWANCE**2012**

2011 Travel Allowance Carry Over	\$147.70
2012 Annual Allowance Budget	\$5,000.00

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$5,147.70****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Jan. 14 Chinese New Year (Chinese Freemasons), Regina	\$40.00
Jan. 20 Chamber of Commerce Inauguration Dinner, Regina	\$105.00
Jan. 25 United Way Regina's Circle of Care Luncheon, Regina	\$25.00
Jan. 28 Chinese New Year's Celebration Banquet, Regina	\$45.00
Jan. 29-Feb. 1 SUMA Annual Convention, Regina	\$288.75
Mar. 3 Regina Rams Annual Sports Dinner, Regina	\$141.75
Mar. 20 Regina & District Chamber of Commerce Luncheon, Regina	\$35.00
Mar. 22 Tourism Awards of Excellence, Regina	\$126.00
Apr. 19 Mayor's Arts and Business Awards, Regina	\$50.00
May 4 MICC-SSSC Anniversary Celebrations Dinner, Regina	\$60.00
May 9 Wings Over Wascana Nature Fundraising Banquet, Regina	\$50.00
June 1-4 FCM Annual Conference, Saskatoon	\$972.58
Travel Subtotal	\$1,939.08

TRAINING

Training Subtotal	\$0.00
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COMMUNICATIONS

May 2012 Western Litho Printers - Printing of Newsletter	\$1,762.95
May 2012 Canada Post - Distribution of Newsletter	\$1,430.08
Communications Subtotal	\$3,193.03

PER DIEMS

Per Diems Subtotal	\$0.00
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TOTAL ANNUAL ALLOWANCE EXPENSES**\$5,132.11****TOTAL ALLOWANCE REMAINING****\$15.59**

COUNCILLOR LOUIS BROWNE
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT OCTOBER 24, 2012

Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B includes any additional travel and remuneration beyond the annual allowance. For example: trips taken on behalf of the Mayor and other approved trips. (It does not include trips taken on behalf of the Board of Police Commissioners.)

	<u>TRAVEL</u>	<u>PER DIEMS</u>
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>

Note - Confirm Louis Brown's personal \$100.00 payment for the cancellation fee for the 2012 NIS to the City of Regina (over
Fee was waived as the housing summit was hosted by the City.

COUNCILLOR BROWNE

**HOME AND OFFICE SUPPORT EXPENSE RECONCILIATION
AS AT OCTOBER 24, 2012**

The Council Support Policy provides for the following home or office support services for Members of City Council:

- *Computer with the standard software available to City employees
- * Printer, copier, facsimile machine
- * Computer modem line
- * Public telephone (includes: installation and monthly charge for a telephone line, one telephone, telephone service features such as caller identification, longer cords, etc., and message manager service
- * Internet service
- *Electronic organizer
- *Mobile Communication Device (Blackberry/Cellular)
- *Ipad

Members of City Council shall be responsible for any expenditures that may be incurred on their behalf for the services listed in this policy as being available to them at their homes or place of business that are in excess of the specific annual budget amount approved by City Council.

<u>COUNCIL BUSINESS PHONE/FAX IN RESIDENCE</u>	\$0.00
Phone, Message Manager, Features	
<u>INTERNET CHARGES</u>	\$0.00
<u>OTHER - iPad Case purchase</u>	\$65.99
<u>BLACKBERRY/IPAD CHARGES</u>	\$803.82
<u>COMPUTER/PRINTER CHARGES</u>	\$0.00
TOTAL EXPENSES	\$869.81
2012 BUDGET	\$3,800.00
REMAINING BUDGET	\$2,930.19

COUNCILLOR SHARRON BRYCE
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

TOTAL ALLOWANCE REMAINING

\$3,050.08

Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B

PER DIEMS

TRAVEL

\$0.00

TOTAL

\$0.00

COUNCILLOR BRYON JAMES BURNETT
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

REMUNERATION

Salary	\$5,342.22
Salary Earned as Deputy Mayor	\$0.00
Per Diems (from Part A & Part B)	\$0.00

ANNUAL ALLOWANCE**2012**

2011 Travel Allowance Carry Over	\$0.00
2012 Annual Allowance Budget Remaining	\$2,989.77

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$2,989.77****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Dec. 4 Moving Forward Together Gala	\$150.00
Dec. 12 Mayor Year in Review	\$25.00

Travel Subtotal

\$175.00

TRAINING

Training Subtotal

\$0.00

COMMUNICATIONS

Communications Subtotal

\$0.00

PER DIEMS

Per Diems Subtotal

\$0.00

TOTAL ANNUAL ALLOWANCE EXPENSES

\$175.00

TOTAL ALLOWANCE REMAINING**\$2,814.77**

COUNCILLOR BRYON JAMES BURNETT
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B includes any additional travel and remuneration beyond the annual allowance. For

	<u>TRAVEL</u>	<u>PER DIEMS</u>
TOTAL	\$0.00	\$0.00

COUNCILLOR FRED CLIPSHAM
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT OCTOBER 24, 2012

REMUNERATION

Salary	\$29,382.18
Salary Earned as Deputy Mayor	\$300.00
Per Diems (from Part A & Part B)	\$750.00

ANNUAL ALLOWANCE**2012**

2011 Travel Allowance Carry Over	\$3,925.67
2012 Annual Allowance Budget	\$5,000.00

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$8,925.67****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Jan. 25 United Way Circle of Care Luncheon, Regina	\$25.00
Jan. 31 Sask. Waste Reduction Council Membership Renewal, Regina	\$30.00
Feb. 7-10 FCM Sustainable Communities Conference, Ottawa	\$2,432.19
Mar. 24 Annual Thunder Sports Dinner, Regina	\$95.00
April 19 & 20 SWRC Spring Forum, Regina	\$200.00
May 4 2012 Arts Congress, Regina	\$40.00
May 9 Architectural Heritage Society of Sask. Membership, Regina	\$20.00
July 28 Queen City Ex Parade, Regina	\$125.00
Sept. 10-12 National Infrastructure Summit, Regina	\$550.00
Sept. 13 Canadian Red Cross Power of Humanity Gala, Regina	\$150.00
Sept. 26 United Way, Campaign Kick Off, Regina	\$25.00
Travel Subtotal	\$3,692.19

TRAINING

Training Subtotal	\$0.00
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COMMUNICATIONS

May 2012 Signature Print-It Centre - Printing of Newsletter	\$2,677.50
May 2012 Canada Post - Distribution of Newsletter	\$1,535.64
Communications Subtotal	\$4,213.14

PER DIEMS

Feb. 7-10 FCM Sustainable Communities Conference, Ottawa	\$400.00
April 19 & 20 SWRC Spring Forum, Regina	\$100.00
Sept. 10-12 National Infrastructure Summit, Regina	\$250.00
Per Diems Subtotal	\$750.00

TOTAL ANNUAL ALLOWANCE EXPENSES**\$8,655.33****TOTAL ALLOWANCE REMAINING****\$270.34**

COUNCILLOR FRED CLIPSHAM
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT OCTOBER 24, 2012

Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B includes any additional travel and remuneration beyond the annual allowance. For example: trips taken on behalf of the Mayor and other approved trips. (It does not include trips taken on behalf of the Board of Police Commissioners.)

	<u>TRAVEL</u>	<u>PER DIEMS</u>
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>

COUNCILLOR JOHN FINDURA
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

REMUNERATION

Salary	\$34,724.40
Salary Earned as Deputy Mayor	\$0.00
Per Diems (from Part A & Part B)	\$300.00

ANNUAL ALLOWANCE**2012**

2011 Travel Allowance Carry Over	\$1,113.76
2012 Annual Allowance Budget	\$5,000.00

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$6,113.76****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Jan. 29-Feb. 1 SUMA Annual Convention, Regina	\$378.00
Mar. 22 Tourism Awards of Excellence, Regina	\$126.00
Apr. 18 An Irish Evening with Kevin Doherty Fundraiser, Regina	\$100.00
Apr. 19 Mayor's Arts and Business Awards, Regina	\$50.00
May 4 MICC-SSSC Anniversary Celebrations Dinner, Regina	\$60.00
June 7 Premier's Dinner, Regina	\$250.00
July 28 Queen City Ex Parade, Regina	\$125.00
Sept. 10-12 National Infrastructure Summit, Regina	\$550.00
Sept. 14 First Nations President's Cup and Golf Tournament, Regina	\$200.00
Sept. 19 Big Brothers Annual Dinner and Auction, Regina	\$75.00
Dec. 4 Moving Forward Together Gala	\$150.00
Dec. 12 Mayor Year in Review	\$25.00
Travel Subtotal	\$2,064.00

TRAINING

Training Subtotal	\$0.00
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COMMUNICATIONS

Jan. 2012 The Royal Canadian Legion Sask. Command Advertisement	\$225.00
Jan. 2012 Dewdney East Community Association Advertisement	\$25.00
Apr. 2012 Dewdney East Community Association Advertisement	\$25.00
May 2012 Signature Print-It Centre - Printing of Newsletter	\$2,134.65
May 2012 Canada Post - Distribution of Newsletter	\$1,162.02
Communications Subtotal	\$3,571.67

PER DIEMS

Sept. 10-12 National Infrastructure Summit, Regina	\$300.00
Per Diems Subtotal	\$300.00

TOTAL ANNUAL ALLOWANCE EXPENSES**\$5,935.67**

COUNCILLOR JOHN FINDURA
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

TOTAL ALLOWANCE REMAINING**\$178.09****Part B: ADDITIONAL TRAVEL & REMUNERATION**

Part B includes any additional travel and remuneration beyond the annual allowance. For example: trips taken on behalf of the Mayor and other approved trips. (It does not include trips taken on behalf of the Board of Police Commissioners.)

TRAVELPER DIEMS**TOTAL****\$0.00****\$0.00**

COUNCILLOR JERRY FLEGEL
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

REMUNERATION

Salary	\$5,342.22
Salary Earned as Deputy Mayor	\$0.00
Per Diems (from Part A & Part B)	\$0.00

ANNUAL ALLOWANCE**2012**

2011 Travel Allowance Carry Over	
2012 Annual Allowance Budget Remaining	\$9,170.33

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$9,170.33****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Dec. 12 Mayor Year in Review	\$25.00
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Travel Subtotal	\$25.00
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TRAINING

Training Subtotal	\$0.00
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COMMUNICATIONS

Communications Subtotal	\$0.00
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PER DIEMS

Per Diems Subtotal	\$0.00
TOTAL ANNUAL ALLOWANCE EXPENSES	\$25.00

TOTAL ALLOWANCE REMAINING**\$9,145.33**

COUNCILLOR JERRY FLEGEL
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B includes any additional travel and remuneration beyond the annual allowance. For

	<u>TRAVEL</u>	<u>PER DIEMS</u>
TOTAL	<u>\$0.00</u>	<u>\$0.00</u>

COUNCILLOR MICHAEL FOUGERE
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT OCTOBER 24, 2012

REMUNERATION

Salary	\$29,382.23
Salary Earned as Deputy Mayor	\$300.00
Per Diems (from Part A & Part B)	\$0.00

ANNUAL ALLOWANCE**2012**

2011 Travel Allowance Carry Over	\$9,617.40
2012 Annual Allowance Budget	\$5,000.00

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$14,617.40****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Jan. 20 Chamber of Commerce Inauguration Dinner, Regina	\$105.00
Mar. 22 Tourism Awards of Excellence, Regina	\$126.00
Mar. 24 Annual Thunder Sports Dinner, Regina	\$95.00
Apr. 21 Regina Red Sox Sports Dinner, Regina	\$60.00
May 24 Honourable Ralph Goodale - Luncheon Series, Regina	\$70.00
June 7 Premier's Dinner, Regina	\$250.00
June 3 FCM Annual Conference, Saskatoon	\$911.70
July 28 Queen City Ex Parade, Regina	\$62.50
Sept. 10-12 National Infrastructure Summit, Regina	\$550.00
Sept. 14 First Nations President's Cup and Golf Tournament, Regina	\$200.00
Sept. 26 Lunch with CJ Katz, Regina	\$50.00
Sept. 29 India Supper Night, Regina	\$80.00
Travel Subtotal	\$2,560.20

TRAINING

Training Subtotal	\$0.00
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COMMUNICATIONS

May 2012 Signature Print-It Centre - Printing of Newsletter	\$1,954.05
May 2012 Canada Post - Distribution of Newsletter	\$1,035.72

Communications Subtotal**\$2,989.77****PER DIEMS**

Per Diems Subtotal	\$0.00
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TOTAL ANNUAL ALLOWANCE EXPENSES**\$5,549.97**

COUNCILLOR MICHAEL FOUGERE
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT OCTOBER 24, 2012

TOTAL ALLOWANCE REMAINING**\$9,067.43****Part B: ADDITIONAL TRAVEL & REMUNERATION**

Part B includes any additional travel and remuneration beyond the annual allowance. For example: trips taken on behalf of the Mayor and other approved trips. (It does not include trips taken on behalf of the Board of Police Commissioners.)

TRAVELPER DIEMS**TOTAL****\$0.00****\$0.00**

COUNCILLOR SHAWN FRASER
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

REMUNERATION

Salary	\$5,342.22
Salary Earned as Deputy Mayor	\$0.00
Per Diems (from Part A & Part B)	\$0.00

ANNUAL ALLOWANCE**2012**

2011 Travel Allowance Carry Over	
2012 Annual Allowance Budget Remaining	\$270.34

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$270.34****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Dec. 12 Mayor Year in Review	\$25.00
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Travel Subtotal	\$25.00
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TRAINING

Training Subtotal	\$0.00
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COMMUNICATIONS

Communications Subtotal	\$0.00
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PER DIEMS

Per Diems Subtotal	\$0.00
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TOTAL ANNUAL ALLOWANCE EXPENSES	\$25.00
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TOTAL ALLOWANCE REMAINING	\$245.34
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COUNCILLOR SHAWN FRASER
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B includes any additional travel and remuneration beyond the annual allowance. For example:

	<u>TRAVEL</u>	<u>PER DIEMS</u>
TOTAL	\$0.00	\$0.00

COUNCILLOR ROBERT HAWKINS
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

REMUNERATION

Salary	\$5,342.22
Salary Earned as Deputy Mayor	\$0.00
Per Diems (from Part A & Part B)	\$0.00

ANNUAL ALLOWANCE**2012**

2011 Travel Allowance Carry Over	
2012 Annual Allowance Budget Remaining	\$311.58

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$311.58****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Dec. 12 Mayor Year in Review	\$25.00
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Travel Subtotal	\$25.00
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TRAINING

Training Subtotal	\$0.00
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COMMUNICATIONS

Communications Subtotal	\$0.00
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PER DIEMS

Per Diems Subtotal	\$0.00
TOTAL ANNUAL ALLOWANCE EXPENSES	\$25.00

TOTAL ALLOWANCE REMAINING**\$286.58**

COUNCILLOR ROBERT HAWKINS
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B includes any additional travel and remuneration beyond the annual allowance. For

TRAVEL

PER DIEMS

TOTAL

\$0.00

\$0.00

COUNCILLOR TERRY HINCKS
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

REMUNERATION

Salary	\$34,724.40
Salary Earned as Deputy Mayor	\$0.00
Board Payments (Board of Police Commissioners)	\$89.67
Per Diems (from Part A & Part B)	\$300.00

ANNUAL ALLOWANCE**2012**

2011 Travel Allowance Carry Over	\$2,497.42
2012 Annual Allowance Budget	\$5,000.00

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$7,497.42****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Mar. 3 Regina Rams Annual Sports Dinner, Regina	\$141.75
Mar. 24 Annual Thunder Sports Dinner, Regina	\$95.00
Apr. 19 Mayor's Arts and Business Awards, Regina	\$50.00
Apr. 21 Regina Red Sox Sports Dinner, Regina	\$60.00
June 2-3 FCM Annual Conference, Saskatoon	\$965.79
June 7 Premier's Dinner, Regina	\$250.00
July 28 Queen City Ex Parade, Regina	\$125.00
Sept. 10-12 National Infrastructure Summit, Regina	\$550.00
Dec. 4 Moving Forward Together Gala	\$150.00
Dec. 12 Mayor Year in Review	\$25.00
Travel Subtotal	\$2,412.54

TRAINING

Training Subtotal	\$0.00
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COMMUNICATIONS

May 2012 Signature Print-It Centre - Printing of Newsletter	\$1,714.65
May 2012 Canada Post - Distribution of Newsletter	\$803.89

Communications Subtotal**\$2,518.54****PER DIEMS**

Sept. 10-12 National Infrastructure Summit, Regina	\$300.00
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Per Diems Subtotal**\$300.00****TOTAL ANNUAL ALLOWANCE EXPENSES****\$5,231.08**

COUNCILLOR TERRY HINCKS
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

TOTAL ALLOWANCE REMAINING**\$2,266.34****Part B: ADDITIONAL TRAVEL & REMUNERATION**

Part B includes any additional travel and remuneration beyond the annual allowance. For example: trips taken on behalf of the Mayor and other approved trips. (It does not include trips taken on behalf of the Board of Police Commissioners.)

TRAVELPER DIEMS**TOTAL****\$0.00****\$0.00**

COUNCILLOR JOCELYN HUTCHINSON
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT OCTOBER 24, 2012

REMUNERATION

Salary	\$29,382.18
Salary Earned as Deputy Mayor	\$600.00
Per Diems (from Part A & Part B)	\$0.00

ANNUAL ALLOWANCE**2012**

2011 Travel Allowance Carry Over	\$132.56
2012 Annual Allowance Budget	\$5,000.00

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$5,132.56****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Jan. 29-Feb. 1 SUMA Annual Convention, Regina	\$341.25
Mar. 10 734 (Regina) Communication Squadron Mess Dinner, Regina	\$50.00
May 4 MICC-SSSC Anniversary Celebrations Dinner, Regina	\$60.00
May 26 RCMP Regimental Charity Ball, Regina	\$150.00
June 2 Change of Command Dinner, Regina	\$60.00
June 3 FCM Annual Conference, Saskatoon	\$1,109.18
June 6 Annual D Day Mess Dinner, Regina	\$50.00
June 7 Premier's Dinner, Regina	\$250.00
Sept. 26 Lunch with CJ Katz, Regina	\$50.00
Sept. 29 India Supper Night, Regina	\$80.00
Oct 18 Business 2 Business Breakfast 2012 Mayoral Debate, Regina	\$25.00
Travel Subtotal	\$2,225.43

TRAINING

Training Subtotal	\$0.00
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COMMUNICATIONS

May 2012 Signature Print-It Centre - Printing of Newsletter	\$1,386.00
May 2012 Canada Post - Distribution of Newsletter	\$1,234.55

Communications Subtotal	\$2,620.55
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PER DIEMS

Per Diems Subtotal	\$0.00
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TOTAL ANNUAL ALLOWANCE EXPENSES**\$4,845.98**

COUNCILLOR JOCELYN HUTCHINSON
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT OCTOBER 24, 2012

TOTAL ALLOWANCE REMAINING**\$286.58****Part B: ADDITIONAL TRAVEL & REMUNERATION**

Part B includes any additional travel and remuneration beyond the annual allowance. For example: trips taken on behalf of the Mayor and other approved trips. (It does not include trips taken on behalf of the Board of Police Commissioners.)

TRAVELPER DIEMS**TOTAL****\$0.00****\$0.00**

COUNCILLOR WADE MURRAY
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

REMUNERATION

Salary	\$34,724.40
Salary Earned as Deputy Mayor	\$300.00
Board Payments (Board of Police Commissioners)	\$1,076.00
Per Diems (from Part A & Part B)	\$0.00

ANNUAL ALLOWANCE**2012**

2011 Travel Allowance Carry Over	\$0.00
2012 Annual Allowance Budget	\$5,000.00

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$5,000.00****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Jan. 29-Feb. 1 SUMA Annual Convention, Regina	\$288.75
Mar. 1 Spring Free from Racism Fundraiser, Regina	\$20.00
Mar. 3 Regina Rams Annual Sports Dinner, Regina	\$141.75
Apr. 19 Mayor's Arts and Business Awards, Regina	\$50.00
Apr. 21 Regina Red Sox Sports Dinner, Regina	\$60.00
May 4 MICC-SSSC Anniversary Celebrations Dinner, Regina	\$60.00
May 10 Uncover the Cure, Regina	\$125.00
June 1-4 FCM Annual Conference, Saskatoon	\$894.65
June 7 Premier's Dinner, Regina	\$250.00
Travel Subtotal	\$1,890.15

TRAINING

Training Subtotal	\$0.00
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COMMUNICATIONS

Mar. 12 Queen City Eastview Community Association Inc.-Advertisement	\$25.00
May 2012 Western Litho - Printing of Newsletter	\$1,921.90
May 2012 Canada Post - Distribution of Newsletter	\$1,162.95
Communications Subtotal	\$3,109.85

PER DIEMS

Per Diems Subtotal	\$0.00
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TOTAL ANNUAL ALLOWANCE EXPENSES**\$5,000.00****TOTAL ALLOWANCE REMAINING****\$0.00**

COUNCILLOR WADE MURRAY
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B includes any additional travel and remuneration beyond the annual allowance. For example: trips taken on behalf of the Mayor and other approved trips. (It does not include trips taken on behalf of the Board of Police Commissioners.)

	<u>TRAVEL</u>	<u>PER DIEMS</u>
TOTAL	\$0.00	\$0.00

The Following Events Were Attended and Paid For by Individual Council Members
(No funds remaining in budget to cover this expense)

Sept. 10-12 National Infrastructure Summit, Regina	\$550.00
Dec. 4 Moving Forward Together Gala (Event Paid by Council Member)	\$150.00
Dec. 12 Mayor Year in Review	\$25.00

COUNCILLOR MIKE O'DONNELL
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

REMUNERATION

Salary	\$34,724.40
Salary Earned as Deputy Mayor	\$600.00
Per Diems (from Part A & Part B)	\$0.00

ANNUAL ALLOWANCE**2012**

2011 Travel Allowance Carry Over	\$3,154.09
2012 Annual Allowance Budget	\$5,000.00

TOTAL ANNUAL ALLOWANCE AVAILABLE**\$8,154.09****Part A: ANNUAL ALLOWANCE EXPENSES****TRAVEL**

Jan. 29-Feb. 1 SUMA Annual Convention, Regina	\$288.75
Feb. 6-10 FCM Sustainable Communities Conference, Ottawa	\$2,615.60
Mar. 22 Tourism Awards of Excellence, Regina	\$126.00
Mar. 24 Annual Thunder Sports Dinner, Regina	\$95.00
Sept. 10-12 National Infrastructure Summit, Regina*	\$550.00
Sept. 10-12 National Infrastructure Summit, Regina*	-\$550.00
Dec. 4 Moving Forward Together Gala	\$150.00

Travel Subtotal

\$3,275.35**TRAINING**

Training Subtotal

\$0.00**COMMUNICATIONS**

May 2012 Signature Print-It Centre - Printing of Newsletter	\$1,470.00
May 2012 Canada Post - Distribution of Newsletter	\$560.63

Communications Subtotal

\$2,030.63**PER DIEMS**

Per Diems Subtotal

\$0.00**TOTAL ANNUAL ALLOWANCE EXPENSES****\$5,305.98****TOTAL ALLOWANCE REMAINING****\$2,848.11**

COUNCILLOR MIKE O'DONNELL
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B includes any additional travel and remuneration beyond the annual allowance. For example: trips taken on behalf of the Mayor and other approved trips. (It does not include trips taken on behalf of the Board of Police Commissioners.)

	<u>TRAVEL</u>	<u>PER DIEMS</u>
TOTAL	\$0.00	\$0.00

* - A JV was set up with Phillipee Leclerc from Communications to reimburse O'Donnell's travel budget for this expense.

COUNCILLOR CHRIS SZARKA
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT OCTOBER 24, 2012

REMUNERATION

Salary	\$29,382.23
Salary Earned as Deputy Mayor	\$600.00
Per Diems (from Part A & Part B)	\$0.00

ANNUAL ALLOWANCE**2012**

2011 Travel Allowance Carry Over	\$7,690.42
2012 Annual Allowance Budget	\$5,000.00

TOTAL ANNUAL ALLOWANCE AVAILABLE	\$12,690.42
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Part A: ANNUAL ALLOWANCE EXPENSES**TRAVEL**

Mar. 24 Annual Thunder Sports Dinner, Regina	\$95.00
Apr. 21 Regina Red Sox Sports Dinner, Regina	\$60.00
June 7 Premier's Dinner, Regina	\$250.00
Sept. 10-12 National Infrastructure Summit, Regina	\$550.00

Travel Subtotal	\$955.00
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TRAINING

Training Subtotal	\$0.00
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COMMUNICATIONS

May 2012 Signature Print-It Centre - Printing of Newsletter	\$1,735.65
May 2012 Canada Post - Distribution of Newsletter	\$829.44

Communications Subtotal	\$2,565.09
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PER DIEMS

Per Diems Subtotal	\$0.00
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TOTAL ANNUAL ALLOWANCE EXPENSES	\$3,520.09
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TOTAL ALLOWANCE REMAINING	\$9,170.33
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COUNCILLOR CHRIS SZARKA
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT OCTOBER 24, 2012

Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B includes any additional travel and remuneration beyond the annual allowance. For example: trips taken on behalf of the Mayor and other approved trips. (It does not include trips taken on behalf of the Board of Police Commissioners.)

	<u>TRAVEL</u>	<u>PER DIEMS</u>
TOTAL	\$0.00	\$0.00

COUNCILLOR BARBARA YOUNG
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

REMUNERATION

Salary	\$5,342.22
Salary Earned as Deputy Mayor	\$0.00
Per Diems (from Part A & Part B)	\$0.00

ANNUAL ALLOWANCE**2012**

2011 Travel Allowance Carry Over	
2012 Annual Allowance Budget Remaining	\$0.00

TOTAL ANNUAL ALLOWANCE AVAILABLE	\$0.00
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Part A: ANNUAL ALLOWANCE EXPENSES**TRAVEL**

Travel Subtotal	\$0.00
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TRAINING

Training Subtotal	\$0.00
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COMMUNICATIONS

Communications Subtotal	\$0.00
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PER DIEMS

Per Diems Subtotal	\$0.00
TOTAL ANNUAL ALLOWANCE EXPENSES	\$0.00

TOTAL ALLOWANCE REMAINING	\$0.00
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COUNCILLOR BARBARA YOUNG
2012 REMUNERATION/ANNUAL ALLOWANCE EXPENDITURE STATEMENT
AS AT DECEMBER 31, 2012

Part B: ADDITIONAL TRAVEL & REMUNERATION

Part B includes any additional travel and remuneration beyond the annual allowance. For

TRAVEL

PER DIEMS

TOTAL

\$0.00

\$0.00